



Figure 3.1: GCTC Urban Center

Introduction

As part of the master plan for the Gateway Community and Technical College Urban Campus, the Planning Team developed a space needs analysis and facility program to determine the potential size, cost, and actions necessary to develop the new Urban Campus, by relocating programs from the existing Covington/Park Hills Campus and with additional new programs to make this a comprehensive campus and serve the Northern Kentucky Urban Core.

The purpose of this chapter is to:

- Present a summary of the quantitative space needs assessment, including the projected size of each department and individual spaces to be included in the new campus,
- Detail qualitative requirements for the new facility related to departmental adjacencies, common areas, and other desired facility characteristics to serve as a guidebook for the building's Architectural Design Team.



Figure 3.2: GCTC Boone Campus



Figure 3.4: Covington Campus - Building B



Figure 3.3: GCTC Edgewood Campus



Figure 3.5: Covington Campus - Building C

Chapter 3: Space Program Summary

Process

The process was initiated by a kick-off meeting to identify the major goals and vision for the Urban Campus. The Planning Team met separately with the President's Cabinet, comprised of the executive committee, and the Leadership Team, comprised of department staff and faculty members, to discuss the existing conditions and issues and which academic and administrative departments/programs were mostly likely to be considered for relocation to the Urban Campus from the Covington/Park Hills Campus and retained from the Urban Center. Locations of the existing departments were confirmed and potential local partnerships were also identified for the new urban campus, furthering the main objective of promoting neighborhood collaboration. The Visioning responses are included in the following pages.

The Planning Team also toured the existing facilities, including all facilities for departments that would be considered the Urban Campus. The tour included the Gateway Urban Center, Covington/Park Hills Campus and Boone Campus. The Team was familiar with the Edgewood Campus due to previous planning efforts of the Campus.

Based on the Visioning Meetings, the Planning Team developed and distributed two set of questionnaires, one for the academic programs and other for the administrative and support programs to each Department Head to allow them opportunity to gather information and input in preparation for detailed planning interviews. The Planning Team then conducted a series of small group interviews with each academic unit to discuss the questionnaires to better understand the issues and need of each department and also provide an opportunity to academic leaders and staff members to provide input regarding the potential direction of their programs as they relate to space and major equipment needs, including current and future staffing to staffing levels, current and future support needs. The interviews allowed department directors to play an active role in determining facility requirements and establishing planning goals and objectives for their department.

The Planning Team reviewed and analyzed existing information and interview results and presented a preliminary summary of space needs at a combined meeting of the President's Cabinet and the Leadership Team. During the review meeting, the group focused on eliminating redundancies, confirming the needs, discussing departmental adjacencies, and identifying other departments and new programs that could benefit from locating at the new Urban Campus.

Based on the input the Space Program was finalized and the programs categorized into eight building blocks depending on the desired adjacencies and type of spaces (new construction versus renovation). The main intent of these categories is to serve as a guide for the College as it moves forward with identifying available buildings/properties to accommodate the required programs.

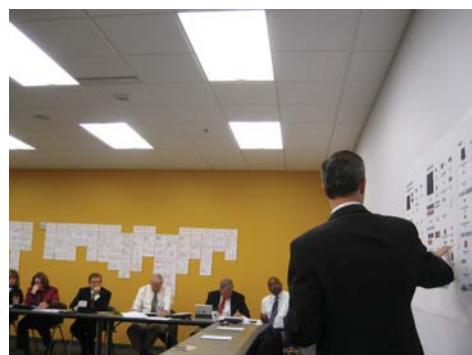


Figure 3.6: Work Sessions with the College Advisory Committee

Chapter 3: Space Program Summary

ACADEMIC PROGRAMS

PRESIDENT'S CABINET MEETING

ACADEMIC LEADERSHIP AND URBAN CENTER MEETING

What Academic Programs exist today at the Urban Center?

- *Adult Education*
- *Development Education*
- *General Education (STEM: AHSS)*
- *Business*
- *Allied Health*
 - Medical Assisting
 - Nurse Assistant
 - KMA (Kentucky Medication Aid)
- *Education*
- *Criminal Justice*
- *Visual Communication*
- *Workforce Solutions*

- *Adult Education*
 - *Development Education*
 - *General Education*
 - *Business (part)*
 - *Allied Health*
-
- *Dual Credit*
 - *GED Testing*
 - *Compass Testing*

What Academic Programs exist today at other campuses but could move to the Urban Campus?

- *Early Childhood Education*
- *I.T.*
- *Cosmetology*
- *Transportation – Auto/Diesel*
- *HVAC/Electrical/Plumbing*
- *Art/Graphic Arts/ Printing*
- *Full Complement of STEM*
- *TED – Theater (with technology) +/- 100 seat*
- *Early College*

- *Early Childhood Education*
- *I.T.*
- *Cosmetology*
- *Transportation – Auto/Diesel/Collision*
- *HVAC/Electrical/Plumbing*
- *Fire Rescue Science*
- *Business Services*
- *Transfer Degrees – University of Cincinnati, Cincinnati State, NKU*
- *Criminal Justice*
- *Visual Communication*
- *Workforce Solutions (initiatives)*

What other Academic Programs could be included in the future?

- *LAB- Life Sciences/Biotech* – accelerated
- *Hospitality*
- *Behavioral Health*
- *Health & Wellness*
- *Preservation Trades – Construction trades*
- *Training areas (community needs) flexible space*
- *Pre-Engineering*
- *Sustainability*

- *Life Sciences/Biotech*
- *Hospitality*
- *Behavioral Health*
- *Health Education – Info Technology*
- *Culinary Arts*
- *ENT/Paramedic*
- *Interpreter Training*
- *Physical/Occupational Training*
- *Dental Hygiene*
- *Respiratory*
- *Radiology*
- *Human Services*
- *Vet-Technology*
- *Slot Machine Repair*

* Same or similar responses received in both meetings are highlighted in blue



VISIONING

Gateway Community & Technical College Urban Campus Master Plan

Prepared for Kentucky Community & Technical College System and Gateway Community & Technical College

Chapter 3: Space Program Summary

ADMINISTRATION & SUPPORT PROGRAMS

PRESIDENT'S CABINET MEETING

ACADEMIC LEADERSHIP AND URBAN CENTER MEETING

What Administration & Support Programs exist today at the Urban Center?

- *Admissions*
- *TRIO – Student Support Services*
- *Counseling Center*
- *I.T. Support*
- *Financial*
- *Adult Education Offices*
- *Business Offices*
- *Assessment Center*
- *Compass Testing*
- *Director's Office*

- *Admissions*
- *Student Support Services*
- *Counseling*
- *I.T. Support*
- *Financial Aid*
- *Computers/technology – (needs to be open, centralized and staffed)*
- *Disability Services*
- *Advising*
- *Career/Transfer*
- *Work & learn*
- *Health Profession Opportunity Grant*

What Administration & Support Programs exist today at other campuses but could move to the Urban Campus?

- *Bookstore*
- *Library – partnership*
- *Veterans Center*
- *Workforce Solutions*
- *Advising*
- *FT & PT Faculty Offices*
- *Program Admin Assistants*
- *Transfer Center*
- *Career Center*
- *Presidents Office*
- *Continuing Education Programs*

- *Bookstore*
- *Library Services*
- *Veteran Affairs*
- *Multicultural Center (ESL for college level)*
- *Safety Office*
- *Registrar*
- *Business Office*
- *Dual Credit*

What other Administration & Support Programs could be included in the future?

- *Tutoring*
- *Learning Commons – study spaces, tech support*
- *Distance Learning Center*

- *Tutoring*
- *Learning Center*
- *Distance Learning Center (with assistance)*
- *Dining/Student Union (arcade, locker activities)*
- *Changing Facilities (dressing)*
- *Office of Student Service*
- *Central Student Solutions Center/Campus Operator*
- *Student Health & Wellness*
- *Student Activity Center/Student Government Association*
- *Student Support Services - extended TRIO Program*
- *24-hour Computer Lab*
- *Testing - monitored, reception & storage*
- *Event Co-ordinator*
- *Auditorium - community & campus events*

* Same or similar responses received in both meetings are highlighted in blue



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Chapter 3: Space Program Summary

PARTNERSHIPS

PRESIDENT'S CABINET MEETING

- Library
- Childcare
- One-Stop
- Student residents/housing
- Wellness

- Senior Institutions – UC, UK, UL, NKU, etc

- Chapman ATC (Area Technology Center) / Covington School District
- Food Services

- Co-op Potential with Area businesses
- Madison E-Zone
- IRG – training programs
- City/County - parking, traffic, access, etc.
- Community Gathering Space
- LEED/Sustainability (lead LEED)/ Water Quality
- Book store (Barnes & Noble)
- Center City Action Plan

ACADEMIC LEADERSHIP AND URBAN CENTER MEETING

- Library – attached with Learning Commons?
- Daycare
- Other social service agencies – “One-Stop”Center
- Student Housing
- YMCA – personal training/health education (Health & Wellness)
- With 4-year institutions/other colleges (UC, NKU, etc.)
- Local High School – K-12 /Career Centers

- Restaurants
- Dining/Food Court
- Local businesses/Career Development
- Student-run businesses/storefronts
- Professional organizations – interaction with programs
- Tech Zone/Arts District
- Healthcare for students on site / St. Elizabeth’s
- Theater-event facility
- Senior Centers
- Safety – Police & Fire
- Student Debit/ID Card/Banking
- Car Repair

SITE AND FACILITY ISSUES

PRESIDENT'S CABINET MEETING

- + College-town mentality/serving all of Covington
- + Educating/informing businesses & employers in urban core and beyond
- + Ability to serve larger population
- + Partnerships – library & others
- + Arts/creative program opportunities
- + Central location
- + Walkable
- + Easy access to Public Transportation
- + New student base
- + Nearby assets/facilities (e.g. Carnegie Center, Convention Center, etc.)
- + Student –run business opportunities
- + Consider new industry sectors/opportunities (e.g. hospitality)
- Perceived limited program (Adult Ed Facility)
- Existing facilities & conditions
- Perceived safety issues
- Parking
- Needs to blend into surrounding
- Continue the momentum of preserving the City's Historic Character

ACADEMIC LEADERSHIP AND URBAN CENTER MEETING

- Needs to “FEEL LIKE COLLEGE”
- In “Transitional Area” – Catalyst for Positive Change
- Need Public/Social Spaces – Congregation Opportunities
- Need Exhibit Spaces
- Natural/Visible Wayfinding
- Needs Outdoor Spaces & Lighting
- Signage/Traffic patterns
- Name – “URBAN” Connotation/Perception
- More green space
- Access – ability to enter from multiple areas – openness & safety
- Need Campus re-cycling (cans, plastic, cartridge, electronics/cell phone, battery, etc.)
- Green/Eco-friendly
- Accessible – equal for ADA
- Need to be Safe – Active – Alive
- Parking
- “Edginess” & blend with historic fabric
- Architectural Characteristics – some to keep/retain (comfort)

* Same or similar responses received in both meetings are highlighted in blue



VISIONING

Gateway Community & Technical College Urban Campus Master Plan

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Chapter 3: Space Program Summary

GATEWAY COMMUNITY & TECHNICAL COLLEGE ...

ACADEMIC LEADERSHIP AND URBAN CENTER MEETING

"Made it easy to succeed – in one place"
"Brought new life to the community"
"Love being on the campus"
"Gateway improved quality of employees"
"Worked with me regardless of academic ability"
"Quality education at affordable price"
"Lasting friendships"
"Lets have our meeting at Gateway"
"Urban cultural Mecca"
"Safe & inviting"
"Center of activity downtown"
"Future students excited to enroll"
"Full of Technology"
"Friend to the community"
"Wait-list for dual-credit students to come on campus"
"State-of-the-art equipment"
"Family-friendly"

URBAN CAMPUS SHOULD BE ...

ACADEMIC LEADERSHIP AND URBAN CENTER MEETING

"Welcoming"
"Comprehensive"
"Hip"
"Dynamic"
"Accessible"
"Edgy"
"Alive"



Chapter 3: Space Program Summary



Figure 3.7: Gateway Urban Center Interiors

Existing Conditions

The Gateway Community and Technical College facilities are currently located in:

- The Edgewood Campus
- The Boone Campus
- The Covington/Park Hills Campus
- The Gateway Urban Center

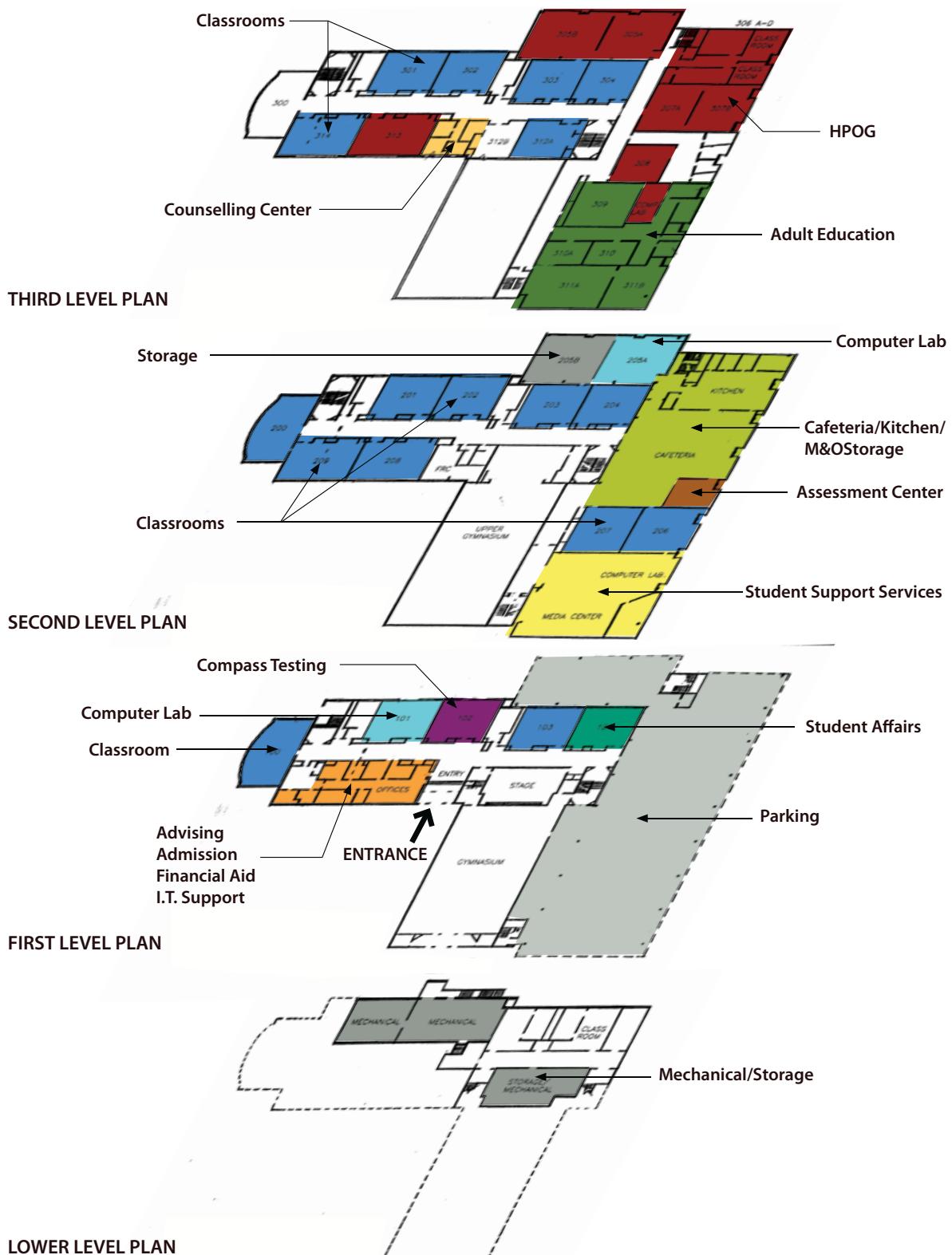
The new Urban Campus will accommodate many of the programs relocating from the Covington/Park Hills Campus and add new programs to become the focus on the technical programs in business, information technology, education, criminal justice, visual communication, cosmetology, early child development and pre-engineering/advanced manufacturing technology and pre-nursing/allied health courses and adult education. The goal of the comprehensive campus is to enable students to begin any program offered at the Collage.

The diagrams in the following pages illustrate the existing facilities in the Urban Center and the Covington/Park Hills Campus.



Figure 3.8: Primary Study Area for the Urban Campus

Chapter 3: Space Program Summary



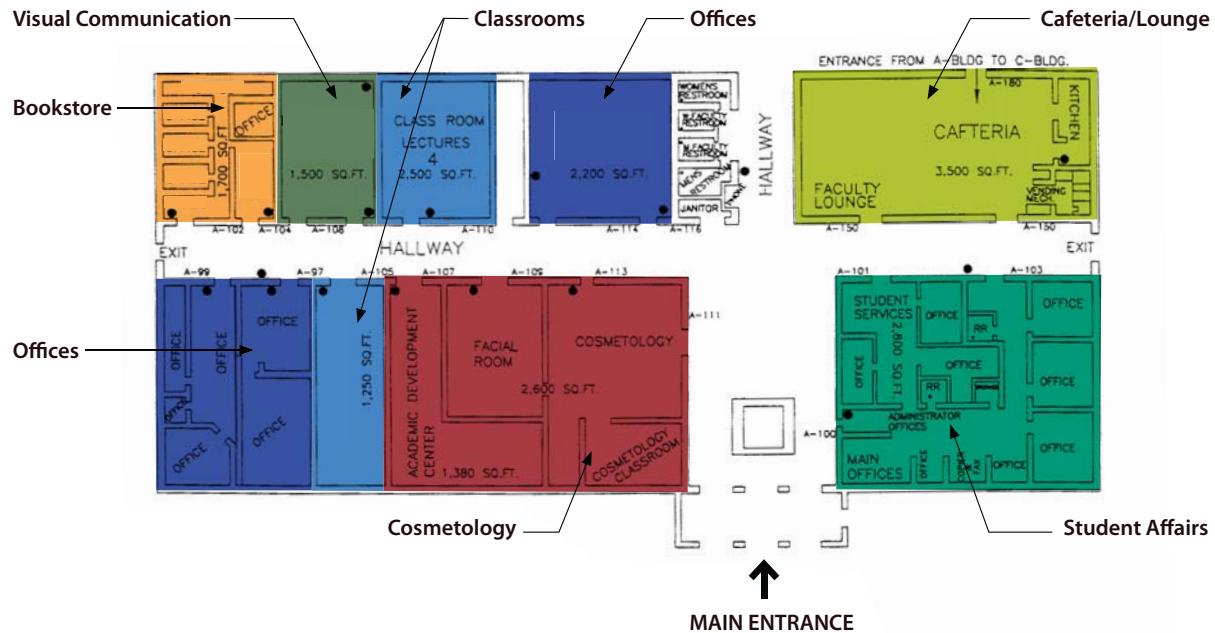
EXISTING CONDITIONS - GCTC URBAN CENTER

Gateway Community & Technical College Urban Campus Master Plan

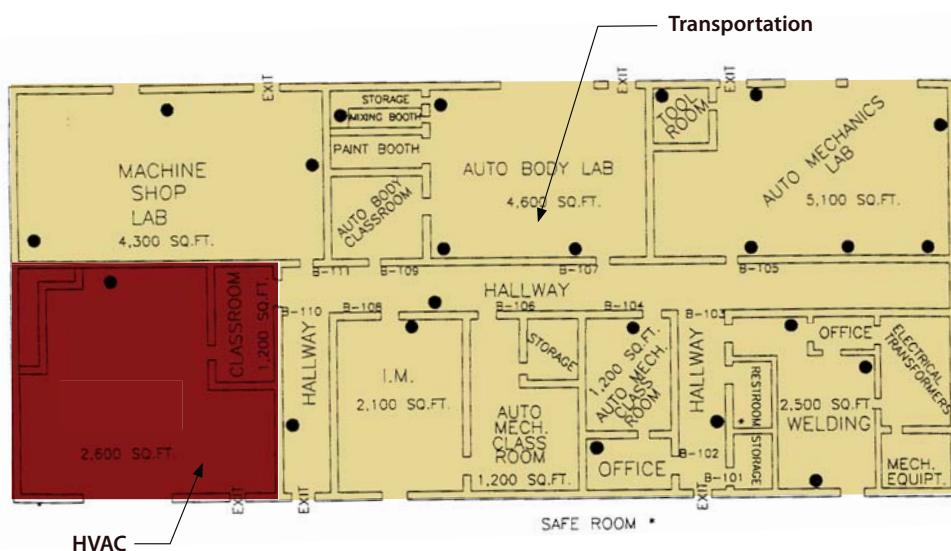
Prepared for Kentucky Community & Technical College System and Gateway Community & Technical College

Figure 3.9: Floor Plans Indicating Department Locations in the Urban Center

BUILDING A



BUILDING B

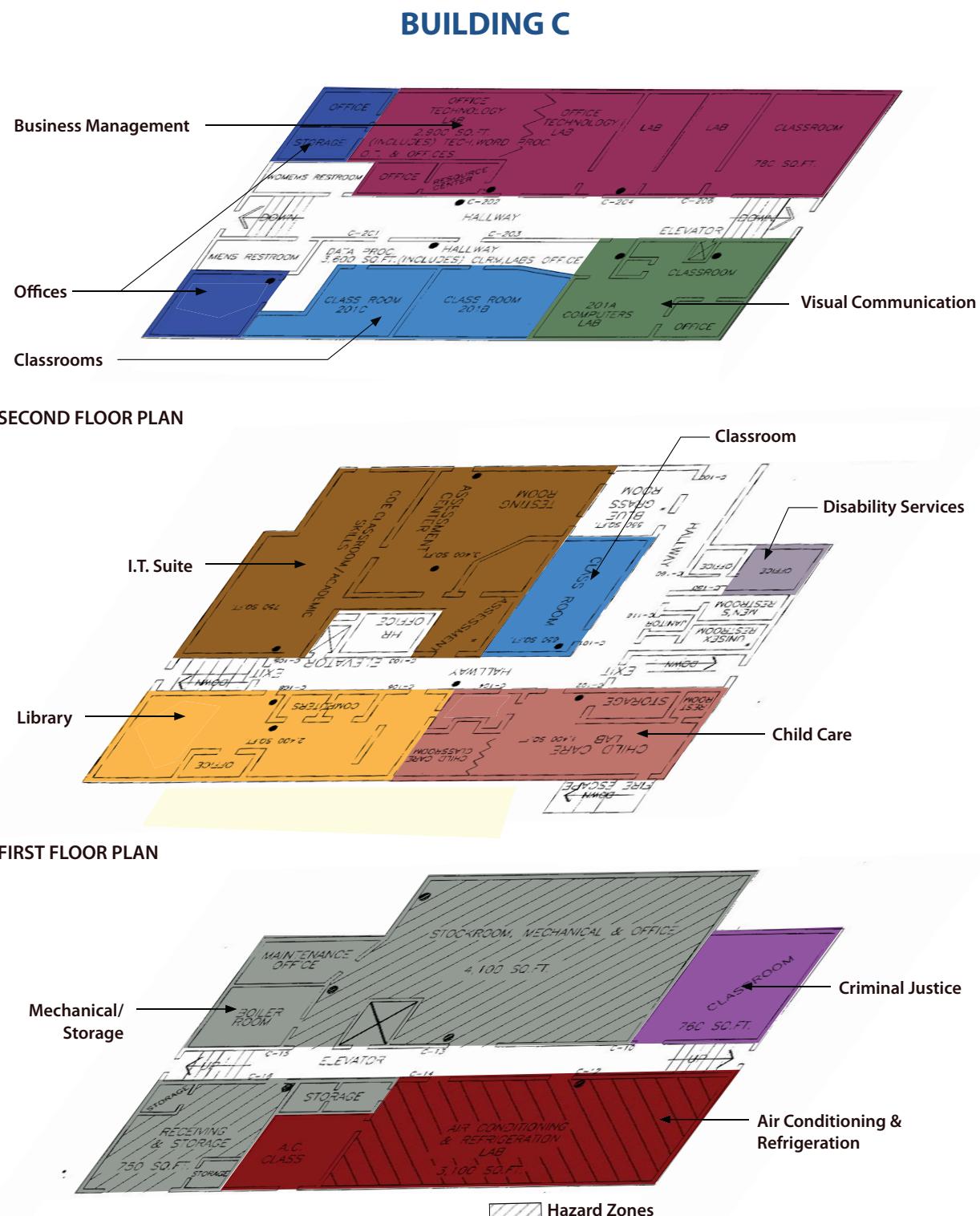


EXISTING CONDITIONS - GCTC COVINGTON/PARK HILLS

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Figure 3.10: Floor Plans Indicating Department Locations in the Covington/Park Hills Campus

Chapter 3: Space Program Summary



EXISTING CONDITIONS - GCTC COVINGTON/PARK HILLS



Gateway Community & Technical College Urban Campus Master Plan

Prepared for Kentucky Community & Technical College System and Gateway Community & Technical College

Figure 3.11: Floor Plans Indicating Department Locations in the Covington/Park Hills Campus

Chapter 3: Space Program Summary

Projected Space Needs

Future space needs and requirements were established in cooperation with the President's Cabinet and the Leadership Team. The projections were based on the information regarding the organization and the anticipated growth of each department, and modified as per the strategic decisions to include departments in the Urban Campus or locate them in Boone or Edgewood Campus. Space requirements for each department were based on:

- Projected program growth,
- Projected staffing needs,
- Anticipated support needs,
- Classrooms, Laboratories, conference, meeting and training room needs,
- Necessary proximity to other departments,
- Potential to share facilities, support and meeting/conference spaces with other departments,
- Strategies to build flexibility to accommodate potential future needs and changing conditions into the program and future facilities.

Though these future projections represent the best possible estimations by the Department Heads, Academic Leadership, President's Cabinet and the Planning Team, the future positions have not necessarily been reviewed or approved by or included in any future budget. Personnel projections were developed to anticipate the potential number of students, faculty and staff and necessary classroom, office spaces over the next 5 to 15 years.

The space need summary table on the following page present the projected space needs for the Urban Campus. It also highlights if the program is new or relocating from other campuses or is an extension of an existing program. The relocation strategy of the programs from the Covington/Park Hills Campus will be the determining factor in guiding the immediate phase of developing the Urban Campus Plan. While the short-term time frame is intended to accommodate growth over the next 5 -10 years, the projected space needs allow flexibility to accommodate the anticipated growth over the next 20 -25 years.

The detailed space list on pages 3.14-3.23 includes the complete list of spaces envisioned for the proposed Urban Campus. This list should serve as a guide for the Architectural Design Team who will design the facilities, including renovation and new constructions. Revisions to the space list may be necessary based on changing conditions.

Chapter 3: Space Program Summary

Gateway Community & Technical College

Urban Campus Master Plan

Preliminary Academic Program Summary

Friday, January 27, 2012

| UC | AMSI/PH | BOONE | OTHER | | USF Shortterm | GSF Shortterm | USF Longterm | GSF Longterm |
|--------------------------|---------|-------|-------|--|----------------|----------------|----------------|----------------|
| ACADEMIC PROGRAMS | | | | | | | | |
| * | | * | * | Allied Health & Nursing | 25,691 | 32,113 | 39,840 | 49,800 |
| | | | | Cosmetology | 7,551 | 9,438 | 13,081 | 16,352 |
| | | | | Information Technology | 11,125 | 13,906 | 19,596 | 24,495 |
| | | | | Visual Communication | 8,233 | 10,292 | 13,375 | 16,719 |
| | | | | Center for Emerging Technology | 4,681 | 5,852 | 5,237 | 6,547 |
| | | | | Criminal Justice | 7,962 | 9,952 | 11,876 | 14,845 |
| | | | | Business Management | 8,226 | 10,282 | 15,434 | 19,292 |
| | | | | Early Childhood | 4,875 | 6,094 | 13,900 | 17,375 |
| | | | | Development Education | 18,702 | 23,377 | 28,013 | 35,017 |
| | | | | AHSS | 13,838 | 17,297 | 21,589 | 26,987 |
| | | | | STEM | 13,399 | 16,749 | 25,359 | 31,699 |
| | * | * | * | Trades & Manufacturing | 18,375 | 22,968 | 26,538 | 33,173 |
| | | | | Transportation | 22,078 | 27,597 | 26,112 | 32,640 |
| | | | | Adult Education | 7,878 | 9,848 | 10,866 | 13,582 |
| | | | | Subtotal | 172,613 | 215,766 | 270,816 | 338,520 |
| SUPPORT | | | | | | | | |
| | | | | Library | 6,423 | 8,029 | 8,521 | 10,651 |
| | | | | Workforce Solutions | 1,489 | 1,861 | 2,082 | 2,603 |
| | | | | Workforce Transitions Office | 1,111 | 1,389 | 1,111 | 1,389 |
| | | | | Manufacturing Skills Lab | 3,310 | 4,137 | 6,620 | 8,275 |
| | | | | Assessment Center | 7,610 | 9,512 | 8,295 | 10,368 |
| | | | | Gateway Neighborhood Enterprises Incubator | 5,078 | 6,348 | 9,438 | 11,798 |
| | | | | Community Training Area | 7,536 | 9,420 | 9,492 | 11,865 |
| | | | | Future Culinary Arts Satellite Program | - | - | 1,408 | 1,760 |
| | | | | Laundry | - | - | 659 | 824 |
| | | | | Food Service | 3,924 | 4,905 | 3,924 | 4,905 |
| | | | | Subtotal | 36,481 | 45,601 | 51,549 | 64,436 |
| OFFICE AREAS | | | | | | | | |
| | | | | Executive Administration | 2,534 | 3,168 | 2,534 | 3,168 |
| | | | | Provost Office | 1,897 | 2,371 | 2,164 | 2,705 |
| | | | | External Affairs- Community Events/Liaison | 660 | 825 | 660 | 825 |
| | | | | Admissions/One-Stop Shop | 2,923 | 3,654 | 6,394 | 7,993 |
| | | | | Student Development | 18,331 | 22,913 | 30,946 | 38,683 |
| | | | | Campus Security | 2,045 | 2,556 | 8,081 | 10,101 |
| | | | | Information Technology | 1,589 | 1,987 | 1,764 | 2,206 |
| | | | | Business and Operations- Maintenance | 1,666 | 2,082 | 1,666 | 2,082 |
| | | | | GCTC Print Center | 5,872 | 7,340 | 6,047 | 7,559 |
| | | | | AHEC | 2,418 | 3,023 | 2,540 | 3,175 |
| | | | | Subtotal | 39,934 | 49,918 | 62,797 | 78,496 |
| | | | | TOTAL | 249,028 | 311,285 | 385,162 | 481,452 |

* indicates New Programs included, either planned or in the future

Chapter 3: Space Program Summary

NSF - Net Square Feet. The amount of space from the inside face of wall to insideface of wall for each space.

USF - Usable Square Feet. Net square feet multiplied by the circulation factor. Also called assignable square feet, meaning the amount of space that can be “usednby” or assigned to a particular department.

Quantity Today and Future. The number of similar spaces required to accommodate current and future/expanded programs within the projected time frame. Quantity projections were developed by Department Heads.

Shortterm and Longterm. The future target is a short-term (5-10 year) and long-term (20-25 year) projection of programs/department.

NSF Total. The projected amount of new net square feet required to accommodate each space and department.

USF Total. The projected amount of usable square feet required for each space and department.

GSF Total. Gross square feet, total building area including individual spaces, circulation, wall area, toilets, mechanical and electrical rooms, etc. required to accommodate the projected spaces and functions.

Chapter 3: Space Program Summary

| Gateway Community & Technical College | | | | | | | | | | | |
|---|------|-------------|----------------------------|-------------------|--------------------|------------------|------------------|-----------------|-----------------|-----------------|--|
| Urban Campus Master Plan | | | Tuesday, February 07, 2012 | | | | | | | | |
| ACADEMIC PROGRAMS | | NSF each | USF each | Quantity Today | Quantity Future | NSF Shortterm | USF Shortterm | NSF Longterm | USF Longterm | GSF Longterm | Comments: |
| Allied Health & Nursing | | | | | | | | | | | |
| Standard Classroom | 700 | 826 | 2 | 4 | 1,400 | 1,652 | 2,800 | 3,304 | | | 20-30 student standard classroom |
| Computer Lab | 1000 | 1130 | 2 | 2 | 2,000 | 2,260 | 2,000 | 2,260 | | | |
| Lecture Hall | 1600 | 1800 | 1 | 2 | 1,600 | 1,808 | 3,200 | 3,616 | | | 60-80 student lecture hall |
| Nursing Skills Lab | 1800 | 2034 | 1 | 1 | 1,800 | 2,034 | 1,800 | 2,034 | | | |
| Faculty Office | 120 | | | | | | - | - | | | included in 1800 NSF |
| Supply Closet/Storage | 150 | | | | | | - | - | | | included in 1800 NSF |
| Dispensary | 150 | | | | | | - | - | | | included in 1800 NSF |
| Video Room | 180 | | | | | | - | - | | | included in 1800 NSF |
| Health Information Technology Lab | 1800 | 2034 | 1 | 1 | 1,800 | 2,034 | 1,800 | 2,034 | | | |
| Medical Assisting Lab | 1800 | 2034 | 1 | 1 | 1,800 | 2,034 | 1,800 | 2,034 | | | |
| Massage Therapy Lab | 1800 | 2034 | 1 | 1 | 1,800 | 2,034 | 1,800 | 2,034 | | | |
| Changing Room w/ shower | 200 | 266 | 2 | 2 | 400 | 532 | 400 | 532 | | | |
| Health & Wellness- Personal Training (Mini-gym) | 2400 | 2616 | 1 | 1 | 2,400 | 2,616 | 2,400 | 2,616 | | | with 220 power for fitness equipment |
| Future Programs (TBD) | 1800 | 2034 | 0 | 4 | - | - | 7,200 | 8,136 | | | EMT/Paramedic, Dental, OT/PT, Respiratory, Behavioral, Biotech, Med-Tech |
| Faculty Offices | 120 | 175 | 8 | 16 | 960 | 1,402 | 1,920 | 2,803 | | | |
| Faculty Workroom | 240 | 310 | 1 | 2 | 240 | 310 | 480 | 619 | | | with restroom, work counter, copier, sink, etc. |
| File/Storage Room | 240 | 310 | 1 | 2 | 240 | 310 | 480 | 619 | | | |
| Allied Health Resource Center | 600 | 708 | 1 | 1 | 600 | 708 | 600 | 708 | | | Student, Tutoring, Resource Center |
| Small Group Room | 150 | 206 | 2 | 4 | 300 | 411 | 600 | 822 | | | |
| Urban Campus Clinic | 225 | 290 | 1 | 1 | 225 | 290 | 225 | 290 | | | |
| Lobby/Waiting | 160 | 219 | 1 | 1 | 160 | 219 | 160 | 219 | | | |
| Front Desk Area | 48 | 85 | 2 | 2 | 96 | 169 | 96 | 169 | | | waiting for 10-15 |
| Public Restrooms | 240 | 310 | 1 | 1 | 240 | 310 | 240 | 310 | | | front Counter with 2 workstations |
| Clinic/Triage | 600 | 708 | 1 | 1 | 600 | 708 | 600 | 708 | | | 2-3 clinic stations |
| Open Clinic Area | 180 | 247 | 1 | 1 | 180 | 247 | 180 | 247 | | | |
| Physician Office | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | | | |
| Staff Office | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | | | |
| Business Manager Office | 48 | 85 | 2 | 2 | 96 | 169 | 96 | 169 | | | 3.513 |
| Staff Toilets | 180 | 247 | 1 | 1 | 180 | 247 | 180 | 247 | | | |
| File Room | 80 | 122 | 3 | 4 | 240 | 365 | 320 | 486 | | | |
| Exam Room | 160 | 219 | 1 | 1 | 160 | 219 | 160 | 219 | | | |
| Medical Supply Storage w/ refrigerator | 160 | 219 | 1 | 1 | 160 | 219 | 160 | 219 | | | |
| Storage | | 43 | 63 | 43 | 21,717 | 25,691 | 33,737 | 39,840 | 32,113 | 49,800 | |
| Cosmetology | | | | | | | | | | | |
| Standard Classroom | 700 | 826 | 2 | 4 | 1,400 | 1,652 | 2,800 | 3,304 | | | 20-30 student standard classroom |
| Computer Lab | 1000 | 1130 | 0 | - | - | - | - | - | | | |
| Lecture Hall | 1600 | 1808 | 0 | - | - | - | - | - | | | 60-80 student lecture hall |
| Clinic Area | | 0 | - | - | - | - | - | - | | | |
| Faculty Office | 120 | 175 | 4 | 6 | 480 | 701 | 720 | 1,051 | | | |
| Student Lockers | 240 | 310 | 1 | 1 | 240 | 310 | 240 | 310 | | | 60-80 lockers |
| Dispensary | 280 | 356 | 1 | 1 | 280 | 356 | 280 | 356 | | | with washer/dryer hookups (2 each) |
| Group Room | 150 | 206 | 1 | 2 | 150 | 206 | 300 | 411 | | | |
| 40-60 Styling Stations | 240 | 2816 | 1 | 1.5 | 2,400 | 2,616 | 3,600 | 3,924 | | | |
| 20 Freshman Styling Stations | 400 | 484 | 1 | 1.5 | 400 | 484 | 600 | 726 | | | |
| 6-8 Sink Stations | 200 | 266 | 1 | 1 | 200 | 266 | 200 | 266 | | | |
| 6 Dryer Stations | 150 | 206 | 1 | 1 | 150 | 206 | 150 | 206 | | | |
| 6 Manicure Stations | 150 | 206 | 1 | 1 | 150 | 206 | 150 | 206 | | | |
| 4 Pedicure Stations | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | | | |
| Facial/Waxing Room | 480 | 581 | 1 | 1 | - | - | 480 | 581 | | | 4 stations |
| Nail Tech | 400 | 484 | 1 | 1 | - | - | 400 | 484 | | | |
| Esthetician | 600 | 708 | 1 | 1 | - | - | 600 | 708 | | | |
| Public Reception/Waiting | 150 | 206 | 1 | 1 | 150 | 206 | 150 | 206 | | | |
| Public Restrooms | 48 | 85 | 2 | 2 | 96 | 169 | 96 | 169 | | | |
| | | 18 | 27 | 6,216 | 7,551 | 10,886 | 13,081 | 9,438 | 16,352 | | Gateway Community and Technical Center, Utica Campus Master Plan 3-74 |

Chapter 3: Space Program Summary

| Gateway Community & Technical College | | Urban Campus Master Plan | | | | | | | | | | | |
|---------------------------------------|-------|--------------------------|-------------|-------------------|--------------------|------------------|------------------|-----------------|-----------------|------------------|-----------------|--|--|
| Tuesday, February 07, 2012 | | NSF each | USF each | Quantity Today | Quantity Future | NSF Shortterm | USF Shortterm | NSF Longterm | USF Longterm | GSF Shortterm | GSF Longterm | Comments: | |
| Information Technology | | | | | | | | | | | | | |
| Standard Classroom | 700 | 826 | 2 | 4 | 1,400 | 1,652 | 2,800 | - | 3,304 | | | | |
| Lecture Hall | 0 | 0 | - | - | - | - | - | - | - | | | | |
| Hardware Lab | 1,800 | 2034 | 1 | 1 | 1,800 | 2,034 | 1,800 | 2,034 | 2,034 | | | | |
| Networking Lab | 1,800 | 2034 | 1 | 2 | 1,800 | 2,034 | 3,600 | 4,068 | 4,068 | | | | |
| Server Lab | 1,800 | 2034 | 1 | 2 | 1,800 | 2,034 | 3,600 | 4,068 | 4,068 | | | | |
| Information Security Lab | 1,800 | 2034 | 1 | 1 | 1,800 | 2,034 | 1,800 | 2,034 | 2,034 | | | | |
| Storage Rooms (between labs) | 240 | 310 | 2 | 3 | 480 | 720 | 929 | 929 | 929 | | | | |
| IT Server Room | 240 | 310 | 1 | 1 | 240 | 240 | 310 | 310 | 310 | | | | |
| Small Group Room | 150 | 206 | 1 | 2 | 150 | 206 | 300 | 411 | 411 | | | | |
| Faculty Offices | 150 | 206 | 4 | 6 | 600 | 822 | 900 | 1,233 | 1,233 | | | | |
| Faculty Workroom | 240 | 310 | 1 | 1 | 240 | 310 | 240 | 310 | 310 | | | | |
| Storefront Repair Shop | | | - | - | - | - | - | - | - | | | | |
| Reception Counter | 120 | 175 | 1 | 1 | - | - | 120 | 175 | 175 | | | | |
| Workroom | 240 | 310 | 1 | 1 | - | - | 240 | 310 | 310 | | | | |
| Storage Room | 150 | 206 | 1 | 1 | - | - | 150 | 206 | 206 | | | | |
| Conference Room | 150 | 206 | 15 | 27 | 10,310 | 11,125 | 16,660 | 19,596 | 19,596 | | | | |
| | | | | | | | | | | 24,495 | | | |
| Visual Communication | | | | | | | | | | | | | |
| 2D Classroom | 1,200 | 1,356 | 1 | 2 | 1,200 | 1,356 | 2,400 | 2,712 | 2,712 | | | | |
| 3D Classroom | 1,500 | 1,695 | 1 | 1 | 1,500 | 1,695 | 1,500 | 1,685 | 1,685 | | | | |
| Mac Lab | 1,000 | 1,130 | 1 | 1 | 1,000 | 1,130 | 1,000 | 1,130 | 1,130 | | | | |
| Open Lab | 1,000 | 1,130 | 0 | 1 | - | - | 1,000 | 1,130 | 1,130 | | | | |
| A/V Production/Editing | 300 | 375 | 0 | 1 | - | - | 300 | 375 | 375 | | | | |
| Mini-Studio | 240 | 310 | 0 | 1 | - | - | 240 | 310 | 310 | | | | |
| Production/Editing Room | | | - | - | - | - | | | | | | | |
| Exhibit Space/Student Commons | 1,500 | 1,695 | 1 | 1 | 1,500 | 1,695 | 1,500 | 1,695 | 1,695 | | | | |
| Print/Scan Room | 300 | 375 | 1 | 1 | 300 | 375 | 300 | 375 | 375 | | | | |
| Spray Booth | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | 175 | | | | |
| Supply/Material Storage | 300 | 375 | 1 | 2 | 300 | 375 | 600 | 750 | 750 | | | | |
| Student Storage/Flat Files/Lockers | 180 | 247 | 1 | 1 | 180 | 247 | 180 | 247 | 247 | | | | |
| Faculty Offices | 120 | 175 | 5 | 8 | 600 | 876 | 960 | 1,402 | 1,402 | | | | |
| Faculty Workroom | 240 | 310 | 1 | 1 | 240 | 310 | 240 | 310 | 310 | | | | |
| Storefront Design Studio | 120 | 175 | 1 | - | - | - | 120 | 175 | 175 | | | | |
| Reception Counter | 400 | 484 | 1 | - | - | - | 400 | 484 | 484 | | | | |
| Work/Production Room | 150 | 206 | 1 | - | - | - | 150 | 206 | 206 | | | | |
| Material Storage Room | 150 | 206 | 1 | - | - | - | 150 | 206 | 206 | | | | |
| Conference Room | | | 14 | 26 | 6,940 | 8,233 | 11,160 | 13,375 | 13,375 | | | | |
| | | | | | | | | | | 16,719 | | | |
| Center for Emerging Technology | | | | | | | | | | | | | |
| Design Studio | 1,800 | 2034 | 1 | 1 | 1,800 | 2,034 | 1,800 | 2,034 | 2,034 | | | | |
| Small Group Rooms | 150 | 206 | 2 | 1 | 500 | 598 | 500 | 598 | 598 | | | | |
| Conference Room | 180 | 247 | 1 | 1 | 180 | 247 | 180 | 247 | 247 | | | | |
| Copy/Supply Room | | | - | - | - | - | | | | | | | |
| Center/Staff Offices | | | - | - | - | - | | | | | | | |
| Director Learning Environments | 150 | 206 | 1 | 1 | 150 | 206 | 150 | 206 | 206 | | | | |
| Administrative Assistant | 100 | 146 | 1 | 1 | 100 | 146 | 100 | 146 | 146 | | | | |
| Career Strategist | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | 175 | | | | |
| Transfer Specialist | 120 | 175 | 0 | 1 | - | - | 120 | 175 | 175 | | | | |
| Training/Support Coordinator | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | 175 | | | | |
| Faculty Offices | 120 | 175 | 1 | 2 | 120 | 175 | 120 | 175 | 175 | | | | |
| Adjunct/Part-time Faculty Office | 150 | 206 | 1 | 2 | 150 | 206 | 150 | 206 | 206 | | | | |
| Vending/Break Area | 240 | 310 | 1 | 1 | 240 | 310 | 240 | 310 | 310 | | | | |
| | 12 | 15 | 3,780 | 4,170 | 4,661 | 5,237 | 5,852 | 6,547 | 6,547 | | | | |
| | | | | | | | | | | | | Gateway Community and Technical College, Urban Campus Master Plan 3.15 | |

Chapter 3: Space Program Summary

| Gateway Community & Technical College | | Urban Campus Master Plan | | Tuesday, February 07, 2012 | | | | | | | | | | | |
|--|------|--------------------------|-------------|----------------------------|--------------------|------------------|------------------|-----------------|-----------------|------------------|-----------------|-----------|--|--|--|
| | | | | | | | | | | | | | | | |
| | | NSF each | USF each | Quantity Today | Quantity Future | NSF Shortterm | USF Shortterm | NSF Longterm | USF Longterm | GSF Shortterm | GSF Longterm | Comments: | | | |
| Criminal Justice | | | | | | | | | | | | | | | |
| Standard Classroom | 700 | 826 | 2 | 4 | 1,400 | 1,652 | 2,800 | 3,304 | | | | | | | |
| Computer Lab | 1000 | 1130 | 1 | 1 | 1,000 | 1,130 | 1,000 | 1,130 | | | | | | | |
| Faculty Offices | 120 | 175 | 4 | 8 | 480 | 701 | 960 | 1,402 | | | | | | | |
| Faculty Workroom | 240 | 310 | 1 | 1 | 240 | 310 | 240 | 310 | | | | | | | |
| CJ Display/Student Area | 600 | 708 | 1 | 1 | 600 | 708 | 600 | 708 | | | | | | | |
| Forensics Lab | 1200 | 1356 | 1 | 2 | 1,200 | 1,356 | 2,400 | 2,712 | | | | | | | |
| Secure Storage | 400 | 484 | 1 | 1 | 400 | 484 | 400 | 484 | | | | | | | |
| Demo Room | 600 | 708 | 1 | 1 | 600 | 708 | 600 | 708 | | | | | | | |
| Fire Arms Simulator Lab | 600 | 708 | 1 | 1 | 600 | 708 | 600 | 708 | | | | | | | |
| Small Group Room | 150 | 206 | 1 | 2 | 150 | 206 | 300 | 411 | | | | | | | |
| | | 14 | 22 | 6,670 | 7,962 | 9,900 | 11,876 | 9,952 | 14,845 | | | | | | |
| Business Management | | | | | | | | | | | | | | | |
| Standard Classroom | 700 | 826 | 4 | 8 | 2,800 | 3,304 | 5,600 | 6,608 | | | | | | | |
| Computer Lab | 1000 | 1130 | 2 | 4 | 2,000 | 2,260 | 4,000 | 4,520 | | | | | | | |
| Faculty Offices | 150 | 206 | 6 | 12 | 900 | 1,233 | 1,800 | 2,466 | | | | | | | |
| Faculty Workroom | 240 | 310 | 1 | 1 | 240 | 310 | 240 | 310 | | | | | | | |
| Business Student Area | 600 | 708 | 1 | 1 | 600 | 708 | 600 | 708 | | | | | | | |
| Small Group Room | 150 | 206 | 2 | 4 | 300 | 411 | 600 | 822 | | | | | | | |
| | | 16 | 30 | 6,940 | 8,226 | 12,840 | 15,324 | 10,282 | 19,292 | | | | | | |
| Early Childhood | | | | | | | | | | | | | | | |
| Standard Classroom | 700 | 826 | 2 | 4 | 1,400 | 1,652 | 2,800 | 3,304 | | | | | | | |
| Resource Room | 500 | 598 | 1 | - | 900 | 1,040 | - | 500 | 598 | | | | | | |
| Preschool Classroom w/ 2 child-sized ADA restrooms | 900 | 1040 | 1 | - | 150 | 206 | - | - | - | | | | | | |
| Storage/Closet/Room | 150 | 206 | 1 | - | 120 | 175 | - | - | - | | | | | | |
| Observation Room | 120 | 175 | 1 | - | 240 | 310 | 240 | 310 | | | | | | | |
| Student/Teacher Workroom | 240 | 310 | 1 | 1 | 400 | 484 | 400 | 484 | | | | | | | |
| Break/Staff Room with washer/dryer | 400 | 484 | 1 | - | 360 | 526 | 480 | 701 | | | | | | | |
| Faculty and Staff Offices | 120 | 175 | 3 | 4 | 360 | - | 350 | 431 | | | | | | | |
| Infant Classroom | 350 | 431 | 1 | - | 1 | - | 400 | 484 | | | | | | | |
| Ones Classroom | 400 | 484 | 1 | - | 1 | - | 600 | 708 | | | | | | | |
| Two Classroom | 600 | 708 | 1 | - | 1 | - | 800 | 924 | | | | | | | |
| Threes Classroom | 800 | 924 | 1 | - | 1 | - | 900 | 1,040 | | | | | | | |
| Fours Classroom | 900 | 1040 | 0 | - | 0 | - | - | - | | | | | | | |
| Bonus/Flex Classroom | 900 | 1040 | 0 | - | 3 | - | 840 | 1,067 | | | | | | | |
| Observation Rooms (between 2 classrooms) | 280 | 356 | 1 | - | 1 | - | 1,200 | 1,356 | | | | | | | |
| Multi-Purpose Room (doubles as dining) | 1200 | 1356 | 1 | - | 1 | - | 400 | 484 | | | | | | | |
| Kitchen | 400 | 484 | 1 | - | 1 | - | 400 | 484 | | | | | | | |
| Storage/Supply | 400 | 484 | 1 | 2 | 400 | 484 | 800 | 968 | | | | | | | |
| Children's Restrooms | 200 | 266 | 2 | - | - | - | 400 | 532 | | | | | | | |
| Adult Restrooms | 60 | 101 | 2 | - | - | - | 120 | 202 | | | | | | | |
| Conference Room | 240 | 310 | 1 | - | 1 | - | 240 | 310 | | | | | | | |
| Exterior Playground | 0 | 0 | - | - | - | - | - | - | | | | | | | |
| | | 11 | 28 | 3,970 | 4,875 | 11,470 | 13,900 | 6,094 | 17,375 | | | | | | |
| Development Education | | | | | | | | | | | | | | | |
| Standard Classroom | 700 | 826 | 16 | 22 | 11,200 | 13,216 | 15,400 | 18,172 | | | | | | | |
| Seminar Room | 350 | 431 | 2 | 4 | 700 | 861 | 1,400 | 1,722 | | | | | | | |
| Computer Lab | 1000 | 1130 | 2 | 3 | 2,000 | 2,260 | 3,000 | 3,390 | | | | | | | |
| Faculty Offices | 150 | 206 | 10 | 20 | 1,500 | 2,055 | 3,000 | 4,110 | | | | | | | |
| Faculty Workroom | 240 | 310 | 1 | 2 | 240 | 310 | 480 | 619 | | | | | | | |
| | | 31 | 51 | 15,640 | 18,702 | 23,280 | 28,013 | 23,377 | 35,017 | | | | | | |

Chapter 3: Space Program Summary

| Gateway Community & Technical College | | Urban Campus Master Plan | | Tuesday, February 07, 2012 | | | | | | | | | | | | | | | | | | | |
|--|-------|--------------------------|----|----------------------------|--------|----------------|--------|-----------------|-------|---------------|--|---------------|--|--------------|--|--------------|--|---------------|--|--------------|--|-----------|--|
| | | | | | | | | | | | | | | | | | | | | | | | |
| AHSs | | NSF each | | USF each | | Quantity Today | | Quantity Future | | NSF Shortterm | | USF Shortterm | | NSF Longterm | | USF Longterm | | GSF Shortterm | | GSF Longterm | | Comments: | |
| Standard Classroom | 700 | 826 | 10 | 14 | 7,000 | 8,260 | 9,800 | 11,564 | | | | | | | | | | | | | | | |
| Computer Lab | 1000 | 1130 | 2 | 3 | 2,000 | 2,260 | 3,000 | 3,390 | | | | | | | | | | | | | | | |
| Faculty Offices | 120 | 175 | 8 | 16 | 960 | 1,402 | 1,920 | 2,803 | | | | | | | | | | | | | | | |
| Faculty Workroom | 300 | 375 | 1 | 2 | 300 | 375 | 600 | 750 | | | | | | | | | | | | | | | |
| Psychology Lab | 1000 | 1130 | 1 | 1 | 1,000 | 1,130 | 1,000 | 1,130 | | | | | | | | | | | | | | | |
| Behavioral Health Lab | 1000 | 1130 | 0 | 1 | - | - | 1,000 | 1,130 | | | | | | | | | | | | | | | |
| Small Group Room | 150 | 206 | 2 | 4 | 300 | 411 | 600 | 822 | | | | | | | | | | | | | | | |
| | | | 24 | 41 | 11,560 | 13,838 | 17,920 | 21,589 | | | | | | | | | | | | | | | |
| STEM | | | | | | | | | | | | | | | | | | | | | | | |
| Lecture Hall | 1600 | 1808 | 2 | 4 | 3,200 | 3,616 | 6,400 | 7,232 | | | | | | | | | | | | | | | |
| Science Lab (including shared prep/storage room) | 1350 | 1526 | 4 | 8 | 5,400 | 6,102 | 10,800 | 12,204 | | | | | | | | | | | | | | | |
| Computer Lab | 1000 | 1130 | 2 | 3 | 2,000 | 2,260 | 3,000 | 3,390 | | | | | | | | | | | | | | | |
| Faculty Offices | 120 | 175 | 4 | 8 | 480 | 701 | 960 | 1,402 | | | | | | | | | | | | | | | |
| Faculty Workroom | 240 | 310 | 1 | 1 | 240 | 310 | 240 | 310 | | | | | | | | | | | | | | | |
| Small Group Room | 150 | 206 | 2 | 4 | 300 | 411 | 600 | 822 | | | | | | | | | | | | | | | |
| | | | 15 | 28 | 11,620 | 13,399 | 22,000 | 25,399 | | | | | | | | | | | | | | | |
| Trades & Manufacturing | | | | | | | | | | | | | | | | | | | | | | | |
| Construction/Preservation Lab | 8000 | 8720 | 1 | 1 | 8,000 | 8,720 | 8,000 | 8,720 | | | | | | | | | | | | | | | |
| Lab Area | 700 | 826 | 4 | 4 | 2,800 | 3,304 | 2,800 | 3,304 | | | | | | | | | | | | | | | |
| Classroom | 120 | 175 | 4 | 4 | 480 | 701 | 480 | 701 | | | | | | | | | | | | | | | |
| Faculty Office | 240 | 310 | 2 | 2 | 480 | 619 | 480 | 619 | | | | | | | | | | | | | | | |
| Material Storage | 240 | 310 | 2 | 2 | 480 | 619 | 480 | 619 | | | | | | | | | | | | | | | |
| Tool Storage | | | | | | | | | | | | | | | | | | | | | | | |
| Integrated Manufacturing | | | | | | | | | | | | | | | | | | | | | | | |
| Lab Area | 1800 | 2034 | 1 | 1 | 1,800 | 2,034 | 1,800 | 2,034 | | | | | | | | | | | | | | | |
| Classrooms | 700 | 826 | 2 | 2 | 1,400 | 1,652 | 1,400 | 1,652 | | | | | | | | | | | | | | | |
| Faculty Office | 120 | 175 | 2 | 2 | 240 | 350 | 240 | 350 | | | | | | | | | | | | | | | |
| Storage | 300 | 375 | 1 | 1 | 300 | 375 | 300 | 375 | | | | | | | | | | | | | | | |
| HVAC/Plumbing Lab | 5000 | 5450 | 1 | 1 | - | - | - | - | | | | | | | | | | | | | | | |
| Lab Area | 700 | 826 | 2 | 2 | - | - | - | - | | | | | | | | | | | | | | | |
| Classrooms | 120 | 175 | 2 | 2 | - | - | - | - | | | | | | | | | | | | | | | |
| Faculty Office | 280 | 356 | 19 | 26 | 15,980 | 18,375 | 23,180 | 26,538 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Transportation | | | | | | | | | | | | | | | | | | | | | | | |
| Shop Area | 12000 | 13080 | 1 | 1 | 12,000 | 13,080 | 12,000 | 13,080 | | | | | | | | | | | | | | | |
| Tool Room | 320 | 400 | 1 | 1 | 320 | 400 | 320 | 400 | | | | | | | | | | | | | | | |
| Materials Room | 320 | 400 | 1 | 1 | 320 | 400 | 320 | 400 | | | | | | | | | | | | | | | |
| Locker/Changing Room | 600 | 708 | 1 | 1 | 15 | 600 | 708 | 900 | 1,062 | | | | | | | | | | | | | | |
| Ladies Locker/Changing Room | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | | | | | | | | | | | | | | | |
| Paint Booth | 375 | 461 | 2 | 2 | 750 | 923 | 750 | 923 | | | | | | | | | | | | | | | |
| Body Shop | 600 | 708 | 4 | 8 | 2,400 | 2,832 | 4,800 | 5,664 | | | | | | | | | | | | | | | |
| Classrooms | 150 | 206 | 1 | 1 | 150 | 206 | 150 | 206 | | | | | | | | | | | | | | | |
| Public Reception | 600 | 708 | 1 | 1 | 600 | 708 | 600 | 708 | | | | | | | | | | | | | | | |
| Parts Shop | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | | | | | | | | | | | | | | | |
| Business Office | 120 | 175 | 7 | 10 | 840 | 1,226 | 1,200 | 1,752 | | | | | | | | | | | | | | | |
| Faculty Offices | 250 | 323 | 1 | 2 | 250 | 323 | 500 | 645 | | | | | | | | | | | | | | | |
| Meeting/Group Room | | | 24 | 33 | 19,220 | 22,078 | 22,530 | 26,112 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |

60-80 student lecture hall
include ecology in future lab count (2)

with restroom, work counter, copier, sink, etc.

60-80 student lecture hall
with restroom, work counter, copier, sink, etc.

Chapter 3: Space Program Summary

| Gateway Community & Technical College | | Urban Campus Master Plan | | Tuesday, February 07, 2012 | | | | | | | | | | | |
|---|------|--------------------------|------|----------------------------|----------------|---------------|---------------|--------------|--------------|---------------|--------------|-----------|--|--|--|
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Adult Education | | NSF | USF | Quantity each | Quantity Today | NSF Shortterm | USF Shortterm | NSF Longterm | USF Longterm | GSF Shortterm | GSF Longterm | Comments: | | | |
| Standard Classroom | 700 | 826 | 3 | 5 | 2,100 | 2,478 | 3,500 | 4,130 | | | | | | | |
| Computer Lab | 1000 | 1130 | 1 | 2 | 1,000 | 1,130 | 2,000 | 2,260 | | | | | | | |
| Adult Education Center Area | 600 | 708 | 1 | 1 | 600 | 708 | 600 | 708 | | | | | | | |
| Small Group Room | 150 | 206 | 1 | 2 | 150 | 206 | 300 | 411 | | | | | | | |
| Staff Offices | 120 | 175 | 3 | 3 | 360 | 526 | 360 | 526 | | | | | | | |
| Faculty Offices | 120 | 175 | 3 | 3 | 360 | 526 | 360 | 526 | | | | | | | |
| Group Office (part-time faculty office) | 180 | 247 | 1 | 1 | 180 | 247 | 180 | 247 | | | | | | | |
| Faculty Workroom | 240 | 310 | 1 | 1 | 240 | 310 | 240 | 310 | | | | | | | |
| File/Storage Room | 240 | 310 | 1 | 1 | 240 | 310 | 240 | 310 | | | | | | | |
| Private Testing Room/Conference Room | 240 | 310 | 1 | 1 | 240 | 310 | 240 | 310 | | | | | | | |
| Compass Testing Room | 1000 | 1130 | 1 | 1 | 1,000 | 1,130 | 1,000 | 1,130 | | | | | | | |
| | | | 17 | 21 | 6,470 | 7,878 | 9,020 | 10,866 | | | | | | | |
| SUPPORT | | | | | | | | | | | | | | | |
| Library | | | | | | | | | | | | | | | |
| Open Area and Stacks (short) | 2400 | 2616 | 1 | 1 | 2,400 | 2,616 | 2,400 | 2,616 | | | | | | | |
| Staff Offices | 120 | 175 | 2 | 2 | 240 | 350 | 240 | 350 | | | | | | | |
| Work Area | 300 | 315 | 1 | 1 | 300 | 315 | 300 | 315 | | | | | | | |
| Small Group Room | 150 | 206 | 4 | 8 | 600 | 822 | 1,200 | 1,644 | | | | | | | |
| ID Processing | 180 | 247 | 0 | 1 | - | - | 180 | 247 | | | | | | | |
| A/V Resource Room | 450 | 545 | 0 | 1 | - | - | 450 | 545 | | | | | | | |
| Media Room | 400 | 484 | 0 | 1 | - | - | 400 | 484 | | | | | | | |
| Computer Lab | 1000 | 1130 | 2 | 2 | 2,000 | 2,260 | 2,000 | 2,260 | | | | | | | |
| | | | 10 | 17 | 5,540 | 6,423 | 7,170 | 8,521 | | | | | | | |
| Workforce Solutions | | | | | | | | | | | | | | | |
| Workforce Solutions Office | | | | | | | | | | | | | | | |
| Continuing Education Coordinator | 150 | 206 | 1 | 1 | 150 | 206 | 150 | 206 | | | | | | | |
| Workforce Development Liaison | 120 | 175 | 2 | 3 | 240 | 350 | 360 | 526 | | | | | | | |
| Campus Continuing Ed Coordinator | 120 | 175 | 1 | 2 | 120 | 175 | 240 | 350 | | | | | | | |
| Business Manager | 100 | 146 | 1 | 1 | 100 | 146 | 100 | 146 | | | | | | | |
| Training Staff | 80 | 122 | 1 | 3 | 80 | 122 | 122 | 122 | | | | | | | |
| Workforce Solutions Receptionist | 80 | 122 | 1 | 1 | 80 | 122 | 80 | 122 | | | | | | | |
| Reception with waiting | 80 | 122 | 1 | 1 | 80 | 122 | 80 | 122 | | | | | | | |
| Conference Room | 180 | 247 | 1 | 1 | 180 | 247 | 180 | 247 | | | | | | | |
| | | | 9 | 13 | 1,030 | 1,489 | 1,430 | 2,082 | | | | | | | |
| Workforce Transitions/Veterans Office | | | | | | | | | | | | | | | |
| Retention Specialist | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | | | | | | | |
| Career Mapper | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | | | | | | | |
| Recruiter | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | | | | | | | |
| Reception Desk | 60 | 101 | 1 | 1 | 60 | 101 | 60 | 101 | | | | | | | |
| Workforce Transitions Support Center Area | 240 | 310 | 1 | 1 | 240 | 310 | 240 | 310 | | | | | | | |
| Storage | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | | | | | | | |
| | | | 6 | 6 | 780 | 1,111 | 780 | 1,111 | | | | | | | |
| Manufacturing Skills Lab | | | | | | | | | | | | | | | |
| Office | 1500 | 1635 | 1 | 2 | 1,500 | 1,695 | 3,000 | 3,390 | | | | | | | |
| Storage | 120 | 175 | 1 | 2 | 120 | 175 | 240 | 350 | | | | | | | |
| PC Lab | 240 | 310 | 1 | 2 | 240 | 310 | 480 | 619 | | | | | | | |
| | | | 1000 | 1130 | 1 | 2 | 1,000 | 1,130 | 2,000 | 2,260 | | | | | |
| | | | 4 | 8 | 2,880 | 3,310 | 5,720 | 6,620 | | | | | | | |
| | | | | | | | | | | | | | | | |

Chapter 3: Space Program Summary

| Gateway Community & Technical College | | Urban Campus Master Plan | | | | | | | | | | | |
|---|------|--------------------------|----------|----------------|-----------------|---------------|---------------|--------------|--------------|---------------|--------------|-------------------------------|--|
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Assessment Center | | NSF each | USF each | Quantity Today | Quantity Future | NSF Shortterm | USF Shortterm | NSF Longterm | USF Longterm | GSF Shortterm | GSF Longterm | Comments: | |
| Testing Room (Computer-based) | 1100 | 1243 | 2 | 2,200 | 2,246 | 2,200 | 2,486 | | | | | Testing Room with 30 PCs | |
| Testing Room (Computer-based) | 1400 | 1582 | 1 | 1,400 | 1,582 | 1,400 | 1,400 | 1,356 | 1,356 | | | Testing Room with 40+ PCs | |
| Testing Room (Tabletop) | 1200 | 1356 | 1 | 1,200 | 1,356 | 1,200 | 1,356 | | | | | Tabletop Testing for up to 50 | |
| Secure Storage (equipment, documents, testing material) | 400 | 484 | 1 | 1 | 400 | 484 | 400 | 484 | | | | | |
| Server Room | 300 | 375 | 1 | 300 | 375 | 300 | 375 | 300 | 375 | | | | |
| Assessment Center | | | | | | | | | | | | | |
| Administrator Work Stations/Open Office | 100 | 146 | 2 | 5 | 200 | 292 | 500 | 730 | | | | | |
| Personal Item Locker Area | 160 | 219 | 1 | 160 | 219 | 160 | 219 | | | | | | |
| Reception/Waiting | 250 | 323 | 1 | 1 | 250 | 323 | 250 | 323 | | | | | |
| Director/Assistant Director Office | 180 | 247 | 1 | 2 | 180 | 247 | 360 | 493 | | | | | |
| Conference Room/Private Testing | 180 | 247 | 1 | 1 | 180 | 247 | 180 | 247 | | | | | |
| | 12 | 16 | 6,470 | 7,610 | 6,950 | 8,295 | 9,512 | 10,368 | | | | | |
| Gateway Neighborhood Enterprises Incubator | | | | | | | | | | | | | |
| Center for Innovations Staff | 150 | 206 | 1 | 1 | 150 | 206 | 150 | 206 | | | | | |
| Conference/Creation Room | 200 | 266 | 1 | 1 | 200 | 266 | 200 | 266 | | | | | |
| Break Room/Kitchenette | 180 | 247 | 1 | 1 | 180 | 247 | 180 | 247 | | | | | |
| Storefront Incubator Businesses | 4000 | 4360 | 1 | 2 | 4,000 | 4,360 | 8,000 | 8,720 | | | | | |
| | 4 | 5 | 4,530 | 5,078 | 8,530 | 9,438 | 6,348 | 11,798 | | | | | |
| Community Training Area | | | | | | | | | | | | | |
| Community Room/Large Testing Room | 2400 | 2616 | 1 | 1 | 2,400 | 2,616 | 2,400 | 2,616 | | | | | |
| Community Training Room | 1500 | 1685 | 1 | 1 | 1,500 | 1,685 | 1,500 | 1,695 | | | | | |
| Warming Kitchen | 360 | 443 | 1 | 1 | 360 | 443 | 360 | 443 | | | | | |
| Standard Classroom | 700 | 826 | 2 | 3 | 1,400 | 1,652 | 2,100 | 2,478 | | | | | |
| Computer Lab/Classroom | 1000 | 1130 | 1 | 2 | 1,000 | 1,130 | 2,000 | 2,260 | | | | | |
| | 6 | 8 | 6,660 | 7,536 | 8,360 | 9,492 | 9,420 | 11,865 | | | | | |
| Future Culinary Arts Satellite Program | | | | | | | | | | | | | |
| Kitchen/Prep Area | 800 | 924 | 1 | - | - | 800 | 924 | | | | | | |
| Serving Area | 400 | 484 | - | 2 | - | - | 400 | 484 | | | | 1,760 | |
| | | | | | | | | | | | | | |
| Laundry | | | | | | | | | | | | | |
| Reception Counter | 120 | 175 | 1 | - | - | 120 | 175 | | | | | | |
| Laundry Room | 400 | 484 | - | 2 | - | - | 400 | 484 | | | | 824 | |
| | | | | | | | | | | | | | |
| Food Service | | | | | | | | | | | | | |
| Food Court | 3600 | 3924 | 1 | 1 | 3,600 | 3,924 | 3,600 | 3,924 | | | | | |
| | | | | | | | | | | | | | |

Chapter 3: Space Program Summary

| Gateway Community & Technical College | | Urban Campus Master Plan | | | | | | | | | | | |
|--|--|--------------------------|----------|----------------|-----------------|---------------|---------------|--------------|--------------|---------------|--------------|-----------|---|
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| OFFICE AREAS | | NSF each | USF each | Quantity Today | Quantity Future | NSF Shortterm | USF Shortterm | NSF Longterm | USF Longterm | GSF Shortterm | GSF Longterm | Comments: | |
| Executive Administration | | | | | | | | | | | | | |
| Reception | | 200 | 266 | 1 | 1 | 200 | 266 | 200 | 266 | 266 | 266 | | |
| President's Office | | 200 | 266 | 1 | 1 | 200 | 266 | 200 | 266 | 266 | 266 | | 2 workstations for administrative assistants |
| Provost Office | | 180 | 247 | 1 | 1 | 180 | 247 | 180 | 247 | 180 | 247 | | |
| Executive Conference Room | | 400 | 484 | 1 | 1 | 400 | 484 | 400 | 484 | 400 | 484 | | 16-24 seats, adjacent to community area warming kitchen |
| Staff Work Room | | 200 | 266 | 1 | 1 | 200 | 266 | 200 | 266 | 200 | 266 | | copier, work area and 2 workstations for admin: Assistants |
| Visiting Exec. Office | | 180 | 247 | 2 | 2 | 360 | 493 | 360 | 493 | 247 | 493 | | desk, return, and small meeting table with small safe |
| Business Manager | | 180 | 247 | 1 | 1 | 180 | 247 | 180 | 247 | 180 | 247 | | |
| Business Office Staff Area | | 200 | 266 | 1 | 1 | 200 | 266 | 200 | 266 | 200 | 266 | | 3 workstations in open work area |
| Provost Office | | | | | | | | | | | | | |
| Associate Provost Office | | 180 | 247 | 1 | 1 | 180 | 247 | 180 | 247 | 180 | 247 | | |
| Administrative Assistant | | 80 | 122 | 1 | 2 | 80 | 122 | 80 | 122 | 80 | 122 | | |
| Early College Advisor/Recruiter | | 100 | 146 | 1 | 2 | 100 | 146 | 100 | 146 | 100 | 146 | | |
| Visiting Admin Office | | 150 | 206 | 1 | 1 | 150 | 206 | 150 | 206 | 150 | 206 | | |
| Waiting/Reception | | 90 | 137 | 1 | 1 | 90 | 137 | 90 | 137 | 90 | 137 | | |
| Copy/Supply | | 240 | 310 | 1 | 1 | 240 | 310 | 240 | 310 | 240 | 310 | | shared with Executive Admin and Business Office |
| Central Files | | 400 | 484 | 1 | 1 | 400 | 484 | 400 | 484 | 400 | 484 | | fireproof/waterproof file cabinets in a secure room |
| Conference Room | | 180 | 247 | 1 | 1 | 180 | 247 | 180 | 247 | 180 | 247 | | for 6-10, executive conference room in adjacent executive area to be used for division chair meetings |
| External Affairs/Community Events/Liaison | | | | | | | | | | | | | |
| Community Liaison/Coordinator | | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | 120 | 175 | | |
| Events Liaison/Coordinator | | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | 120 | 175 | | |
| Community Events Storage | | 240 | 310 | 1 | 1 | 240 | 310 | 240 | 310 | 240 | 310 | | |
| Admissions/One-Stop Shop | | | | | | | | | | | | | |
| Dean of Enrollment Services | | 180 | 247 | 1 | 1 | 180 | 247 | 180 | 247 | 180 | 247 | | |
| Administrative Assistant | | 100 | 146 | 1 | 1 | - | - | 100 | 146 | 100 | 146 | | IN EXECUTIVE ADMIN OFFICE? |
| One-Stop Supervisor | | 150 | 206 | 1 | 1 | - | - | 150 | 206 | 150 | 206 | | |
| Financial Aid Officer | | 120 | 175 | 1 | 2 | 120 | 175 | 120 | 175 | 120 | 175 | | |
| Student Specialist | | 120 | 175 | 2 | 2 | 240 | 350 | 240 | 350 | 240 | 350 | | |
| Advisors | | 120 | 175 | 3 | - | - | - | 360 | 526 | 360 | 526 | | |
| Access Center | | 120 | 175 | 2 | 4 | 240 | 350 | 240 | 350 | 240 | 350 | | |
| Community Event Liaison | | 120 | 175 | 0 | - | - | - | - | - | - | - | | Same as in External Affairs above? |
| Registrar/Records Clerk | | 120 | 175 | 1 | - | - | - | 120 | 175 | 120 | 175 | | |
| Data Processors | | 100 | 146 | 2 | - | - | - | 200 | 292 | 200 | 292 | | |
| Generalist | | 80 | 122 | 4 | - | - | - | 320 | 486 | 320 | 486 | | |
| Recruiter | | 80 | 122 | 1 | 80 | 122 | 160 | 160 | 122 | 160 | 122 | | in central work area with offices from above around |
| Proctors | | 80 | 122 | 2 | - | - | - | 160 | 243 | 160 | 243 | | in central work area with offices from above around |
| Waiting | | 240 | 310 | 1 | 1 | 240 | 310 | 240 | 310 | 240 | 310 | | in central work area with offices from above around for 15-20 |
| Conference Room | | 240 | 310 | 1 | 1 | 240 | 310 | 240 | 310 | 240 | 310 | | |
| Copy/Supply Room | | 240 | 310 | 1 | 1 | 240 | 310 | 240 | 310 | 240 | 310 | | |
| Break Room | | 200 | 266 | 1 | 1 | 200 | 266 | 200 | 266 | 200 | 266 | | |
| Central File Room | | 400 | 484 | 1 | 1 | 400 | 484 | 400 | 484 | 400 | 484 | | |
| Storage | | 200 | 266 | 1 | - | - | - | 200 | 266 | 200 | 266 | | |
| Records Room | | 400 | 484 | 1 | - | - | - | 400 | 484 | 400 | 484 | | in central work area with offices from above around testing/placement room with 30 PCs- see assessment center and/or adult education? |
| Testing Room | | 1100 | 1243 | 12 | 32 | 2,180 | 2,923 | - | - | 6,394 | 6,394 | 3,168 | 7,993 |

Chapter 3: Space Program Summary

| Gateway Community & Technical College | | Urban Campus Master Plan | | | | | | | | | | |
|--|------|--------------------------|-------------|-------------------|--------------------|------------------|------------------|-----------------|-----------------|------------------|-----------------|---|
| | | | | | | | | | | | | |
| | | NSF each | USF each | Quantity Today | Quantity Future | NSF Shortterm | USF Shortterm | NSF Longterm | USF Longterm | GSF Shortterm | GSF Longterm | Comments: |
| Student Development | | | | | | | | | | | | |
| Associate Dean for Student Development | 180 | 247 | 1 | 1 | 180 | 247 | 180 | 247 | 180 | 247 | 180 | IN EXECUTIVE ADMIN OFFICE? |
| Administrative Assistant | 100 | 146 | 1 | 1 | 100 | 146 | 100 | 146 | 100 | 146 | 100 | IN EXECUTIVE ADMIN OFFICE? |
| Student Activities Center | 2400 | 2616 | 1 | 2 | 2,400 | 2,616 | 4,800 | 5,232 | | | | adjacent to food service area, will access |
| Student Engagement/Student Activities | 150 | 206 | 1 | 1 | 150 | 206 | 150 | 206 | 150 | 206 | 150 | |
| Student Life Coordinator | 150 | 206 | 1 | 1 | - | - | 150 | 206 | 150 | 206 | 150 | |
| Student Success Coordinator | 180 | 247 | 3 | 3 | 540 | 740 | 540 | 740 | | | | offices for Student Government and other organizations |
| Student Organization Offices/Meeting Rooms | | | | | | | | | | | | near Security Office and interview rooms, with back access to copy/work room and break room |
| Counselling/Disability Services | 150 | 206 | 1 | 1 | - | - | - | - | - | - | - | |
| Reception/Waiting | 150 | 206 | 1 | 1 | 150 | 206 | 150 | 206 | 150 | 206 | 150 | |
| Director of Counseling | 120 | 175 | 1 | 1 | - | - | 120 | 175 | 120 | 175 | 120 | |
| Assistant Director Counseling | 100 | 146 | 1 | 3 | 100 | 146 | 300 | 438 | | | | |
| Outreach Counselor | 100 | 146 | 1 | 5 | 100 | 146 | 500 | 730 | | | | |
| Intervention Specialist | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | 120 | 175 | 120 | |
| Assistant Director Disability Services | 100 | 146 | 1 | 2 | 100 | 146 | 200 | 292 | | | | |
| Support Staff | 100 | 146 | 1 | 1 | - | - | 100 | 146 | 100 | 146 | 100 | with windows into testing rooms |
| Testing Coordinator | 100 | 146 | 1 | 2 | 100 | 146 | 200 | 292 | | | | |
| Testing Rooms | 100 | 266 | 1 | 1 | 200 | 266 | 200 | 266 | 200 | 266 | 200 | |
| Conference Room | 200 | 266 | 1 | 1 | 200 | 266 | 200 | 266 | 200 | 266 | 200 | |
| Disability Services Storage | 200 | 266 | 1 | 1 | 200 | 266 | 200 | 266 | 200 | 266 | 200 | |
| Counseling Resources and Files | 200 | 266 | 1 | 1 | 200 | 266 | 200 | 266 | 200 | 266 | 200 | |
| Academic Support Center | 150 | 206 | 1 | 1 | 150 | 206 | 150 | 206 | 150 | 206 | 150 | |
| Director | 120 | 175 | 1 | 1 | - | - | 120 | 175 | 120 | 175 | 120 | |
| Coordinator | 120 | 175 | 2 | - | - | - | 240 | 350 | | | | |
| Retention Specialist | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | 120 | 175 | 120 | |
| Director, First Year | 120 | 175 | 1 | 1 | - | - | 120 | 175 | 120 | 175 | 120 | |
| Orientation Coordinator | 120 | 175 | 1 | 1 | - | - | 120 | 175 | 120 | 175 | 120 | |
| Advisor | 120 | 175 | 1 | 1 | - | - | 120 | 175 | 120 | 175 | 120 | |
| Tutors | 80 | 122 | 6 | - | - | - | 480 | 730 | | | | |
| Student Development Specialists | 80 | 122 | 2 | - | - | - | 160 | 243 | | | | |
| Recruitment | 60 | 101 | 1 | 1 | 60 | 101 | 60 | 101 | 60 | 101 | 60 | in central support center area |
| Central Support Center Area | 1000 | 1130 | 1 | 1 | - | - | 1,000 | 1,130 | | | | areas with casual seating, tables & chairs and tutoring tables |
| Small Group Room | 150 | 206 | 3 | 5 | 450 | 617 | 750 | 1,028 | | | | |
| Classroom | 700 | 826 | 1 | 2 | 700 | 826 | 1,400 | 1,652 | | | | |
| Computer Room | 525 | 627 | 1 | 2 | 525 | 627 | 1,050 | 1,255 | | | | 10-15 PCs |
| Veteran and Student Support | | | | | | | | | | | | |
| Director/Veteran Services | 150 | 206 | 1 | 1 | - | - | 150 | 206 | | | | |
| Support Personnel | 120 | 175 | 2 | - | - | - | 240 | 350 | | | | |
| Director Student Support | 150 | 206 | 1 | 1 | 150 | 206 | 150 | 206 | 150 | 206 | 150 | |
| Retention Specialist | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | 120 | 175 | 120 | |
| Counselor | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | 120 | 175 | 120 | |
| Reception Desk | 60 | 101 | 1 | 1 | 60 | 101 | 60 | 101 | 60 | 101 | 60 | |
| Veteran/Student Support Center Area | 600 | 708 | 1 | 1 | 600 | 708 | 600 | 708 | 600 | 708 | 600 | |
| Storage | 180 | 247 | 1 | 1 | 180 | 247 | 180 | 247 | 180 | 247 | 180 | |
| Career and Transfer Office | | | | | | | | | | | | |
| Director Transfer Services | 150 | 206 | 1 | 1 | 150 | 206 | 150 | 206 | 150 | 206 | 150 | |
| Assistant Director Transfer Services | 120 | 175 | 1 | 1 | - | - | 120 | 175 | 120 | 175 | 120 | |
| Transfer Specialists/Advisors | 120 | 175 | 1 | - | - | - | 120 | 175 | 120 | 175 | 120 | |
| Director Career Counseling | 150 | 206 | 1 | 1 | - | - | 150 | 206 | 150 | 206 | 150 | |
| Placement Coordinator | 120 | 175 | 1 | 1 | - | - | 120 | 175 | 120 | 175 | 120 | |
| Career Specialist | 120 | 175 | 1 | - | - | - | 120 | 175 | 120 | 175 | 120 | |
| Reception Desk | 60 | 101 | 2 | 60 | 101 | 2 | 60 | 101 | 120 | 202 | 120 | |
| Career/Transfer Center Area | 600 | 708 | 1 | 2 | 600 | 708 | 1,200 | 1,416 | 1,200 | 1,416 | 1,200 | |
| Secure Material Storage | 180 | 247 | 1 | 2 | 180 | 247 | 360 | 493 | 360 | 493 | 360 | |

Chapter 3: Space Program Summary

| Gateway Community & Technical College | | Urban Campus Master Plan | | | | | | | | | | |
|---|--|--------------------------|-------------|-------------------|--------------------|------------------|------------------|-----------------|-----------------|------------------|-----------------|--|
| | | | | | | | | | | | | |
| | | NSF each | USF each | Quantity Today | Quantity Future | NSF Shortterm | USF Shortterm | NSF Longterm | USF Longterm | GSF Shortterm | GSF Longterm | Comments: |
| Diversity Center | | 150 | 206 | 1 | 1 | 150 | 206 | 150 | 206 | 206 | 206 | |
| Director Cultural Diversity | | 120 | 175 | | | - | - | 120 | 120 | 175 | 175 | |
| Cultural Programming Coordinator | | 120 | 175 | 1 | 1 | - | - | - | - | 120 | 175 | |
| Hispanic Outreach Coordinator | | 120 | 175 | | | - | - | - | - | 120 | 175 | |
| International Programming Coordinator | | 120 | 175 | 1 | 1 | 300 | 375 | 300 | 375 | 300 | 375 | |
| Diversity Center Area | | 300 | 375 | 1 | 1 | | | | | | | |
| Ready to Work Center | | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | 120 | 175 | |
| Ready to Work Coordinator | | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | 120 | 175 | |
| Work & Learn Case Manager | | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | 120 | 175 | |
| DCBS Case Manager | | 120 | 175 | 1 | 2 | 120 | 175 | 120 | 175 | 120 | 175 | |
| Student Worker Space | | 80 | 122 | 3 | 5 | 240 | 365 | 400 | 608 | 365 | 400 | |
| Ready to Work Center Area | | 300 | 375 | 1 | 1 | 300 | 375 | 300 | 375 | 300 | 375 | |
| Bookstore | | 3500 | 3815 | 1 | 1 | 3,500 | 3,816 | 3,500 | 3,815 | 3,500 | 3,815 | Barnes & Noble - model from Boone Campus (35x65) |
| Student Services Staff/Break Room | | 360 | 443 | 1 | 1 | 360 | 443 | 360 | 443 | 360 | 443 | for all Student Service Departments (back of house)? |
| Student Services Staff Toilets | | 160 | 219 | 2 | 2 | 320 | 438 | 320 | 438 | 320 | 438 | for all Student Service Departments (back of house)? |
| Central Copy/Work Room | | 360 | 443 | 1 | 1 | 360 | 443 | 360 | 443 | 360 | 443 | for all Student Service Departments (back of house)? |
| | | 49 | 96 | | | 14,905 | 18,331 | 24,740 | 30,946 | 22,913 | 38,683 | |
| Campus Security | | | | | | | | | | | | |
| Central Kiosk/Information Desk | | 200 | 266 | 1 | 1 | 200 | 266 | 200 | 266 | 200 | 266 | near or in Student Activities Center |
| Student Judicial Office | | 150 | 206 | 1 | 1 | 150 | 206 | 150 | 206 | 150 | 206 | near or in Student Activities Center |
| Security Office | | | | | | | | | | | | |
| Director Office | | 150 | 206 | 1 | 1 | 150 | 206 | 150 | 206 | 150 | 206 | |
| CCTV Monitoring/Communications Room | | 240 | 310 | 1 | 1 | 240 | 310 | 240 | 310 | 240 | 310 | |
| Interview Room | | 120 | 175 | 2 | 2 | 240 | 350 | 240 | 350 | 240 | 350 | |
| Meeting Room | | 180 | 247 | 0 | 0 | - | - | - | - | - | - | share with counseling if possible |
| Property Room | | 600 | 708 | 1 | 2 | 600 | 708 | 600 | 708 | 600 | 708 | share with Counseling, see Counseling suite above |
| Bicycle Storage | | 1200 | 1356 | 1 | 1 | - | - | - | - | 1,200 | 1,356 | for City of Covington Bike Patrol |
| Officer Briefing Room | | 1200 | 1356 | 1 | 1 | - | - | - | - | 1,200 | 1,356 | |
| City of Covington Substation | | 2400 | 2616 | 1 | 1 | - | - | - | - | 2,400 | 2,616 | |
| Training Room | | | | | | | | | | | | share community training room |
| Community Room | | | | | | | | | | | | share community room |
| | | 7 | 11 | | | 1,580 | 2,045 | 2,045 | 6,980 | 8,081 | 2,556 | 10,101 |
| Information Technology | | | | | | | | | | | | |
| IT Office | | 160 | 219 | 1 | 1 | 160 | 219 | 160 | 219 | 160 | 219 | |
| Manager's Office | | 120 | 175 | 1 | 1 | - | - | 120 | 175 | 120 | 175 | |
| Workroom | | 360 | 443 | 1 | 1 | 360 | 443 | 360 | 443 | 360 | 443 | |
| Workroom Storage | | 160 | 219 | 1 | 1 | 160 | 219 | 160 | 219 | 160 | 219 | |
| Large Equipment Storage | | 600 | 708 | 1 | 1 | 600 | 708 | 600 | 708 | 600 | 708 | store and prep new equipment- near loading dock and elevators to upper floors |
| Open Computer Lab | | 1000 | 1130 | 1 | 1 | - | - | - | - | - | - | consider one open lab/area per floor in new buildings |
| MDF Room (typical to all buildings) | | 400 | 484 | | | - | - | - | - | - | - | on main floor (jng MDF/Server Room) |
| IDF Room (typical to all building floors) | | 150 | 206 | | | - | - | - | - | - | - | On each floor with max 300' run to furthest classroom, stacked from floor to floor |
| | | 4 | 5 | | | 1,280 | 1,589 | 1,589 | 1,400 | 1,764 | 1,987 | 2,206 |
| Business and Operations- Maintenance | | | | | | | | | | | | |
| Maintenance Office | | 240 | 310 | 1 | 1 | 240 | 310 | 240 | 310 | 240 | 310 | |
| Office Area | | 1200 | 1356 | 1 | 1 | 1,200 | 1,356 | 1,200 | 1,356 | 1,200 | 1,356 | |
| Central Supply Storage | | 80 | 122 | 2 | 2 | 1,440 | 1,666 | 1,666 | 1,440 | 1,764 | 1,987 | 2,082 |
| Supply Closets (typical to each floor) | | | | | | | | | | | | with or adjacent to loading dock |
| | | | | | | | | | | | | include mop sink, shelving for supplies and room for rolling cart |

Chapter 3: Space Program Summary

| Gateway Community & Technical College | | Urban Campus Master Plan | | Tuesday, February 07, 2012 | | | | | | | | |
|---|------|--------------------------|-------------|----------------------------|--------------------|------------------|------------------|-----------------|-----------------|------------------|-----------------|---|
| | | NSF each | USF each | Quantity Today | Quantity Future | NSF Shortterm | USF Shortterm | NSF Longterm | USF Longterm | GSF Shortterm | GSF Longterm | Comments: |
| GCTC Print Center | | | | | | | | | | | | |
| Reception Counter | 180 | 247 | 1 | 1 | 180 | 247 | 180 | 247 | 180 | 247 | | |
| Graphic Designer Office | 120 | 175 | 1 | 1 | - | - | 120 | 175 | 120 | 175 | | |
| Manager Office | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | 120 | 175 | | |
| Press Area | 5000 | 5450 | 1 | 1 | 5,000 | 5,450 | 5,000 | 5,450 | 5,000 | 5,450 | | |
| Tool and Supply Room | | | | | | | | | | | | requires wet area and 3-phase power for equipment |
| Special Paper Room | | | | | | | | | | | | area included in 5000 SF above |
| Sublimation Room | | | | | | | | | | | | area included in 5000 SF above |
| Digital Print Room | | | | | | | | | | | | area included in 5000 SF above |
| Offset Plate Area/Room | | | | | | | | | | | | area included in 5000 SF above |
| Bindery Room | | | | | | | | | | | | area included in 5000 SF above |
| Clean Up & Plate Developing Area | | | | | | | | | | | | area included in 5000 SF above |
| | | | | | | | | | | | | in press area with sink and counter |
| AHEC | | | | | | | | | | | | |
| Director | 150 | 206 | 1 | 1 | 150 | 206 | 150 | 206 | 150 | 206 | | |
| Assistant Director/Clinical Coordinator | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | 120 | 175 | | |
| Health Educator | 80 | 122 | 1 | 3 | 80 | 122 | 80 | 122 | 80 | 122 | | within open work area |
| Special Projects/Events Coordinator | 80 | 122 | 1 | 1 | 80 | 122 | 80 | 122 | 80 | 122 | | within open work area |
| Office Manager | 80 | 122 | 1 | 0 | 80 | 122 | - | - | - | - | | within open work area |
| Adjunct Health Department Staff | 80 | 122 | 2 | 2 | 160 | 243 | 160 | 243 | 160 | 243 | | within open work area |
| Work-Study Student Desk | 80 | 122 | 1 | 1 | 80 | 122 | 80 | 122 | 80 | 122 | | within open work area |
| Storage Room | 160 | 219 | 1 | 1 | 160 | 219 | 160 | 219 | 160 | 219 | | |
| Copy/Work Room | 120 | 175 | 1 | 1 | 120 | 175 | 120 | 175 | 120 | 175 | | |
| Supply/File Room | 600 | 708 | 1 | 1 | 600 | 708 | 600 | 708 | 600 | 708 | | significant event supply and material storage |
| Conference Room | 150 | 206 | 1 | 1 | 150 | 206 | 150 | 206 | 150 | 206 | | for 8 |
| | | | | | | | | | | | | |
| GRAND TOTAL | | 440 | 707 | 210,688 | 249,028 | 323,483 | 385,162 | 352,628 | 352,628 | 541,163 | | |

Chapter 3: Space Program Summary

Departmental Adjacencies

Based on the desired departmental adjacencies identified during the work session with the President's Cabinet and the Academic Leadership group, the programs for the Urban Campus were categorized in eight potential building blocks. These building blocks does not indicate actual buildings but categories of programs grouped together for better efficiency. The categories are also based upon the type of space suitable for each department - renovation or new construction. This would serve as a guide to the College and the Kentucky Community and Technical College System (KCTCS) to make executive decisions as buildings and properties become available to accommodate the programs.

The eight building blocks are represented in the graphics and include:

1. Technology & Design Center
2. Business/Criminal Justice
3. Academic Building
4. Workforce/Enterprise Center/Administration/Cosmetology
5. Student Services
6. Allied Health Building
7. Trades & Transportation
8. Library

Gateway Community & Technical College

Urban Campus Master Plan Potential Building Blocks

Tuesday, February 07, 2012

| | USF Shortterm | GSF Shortterm | USF Longterm | GSF Longterm | Comments |
|--|---------------|---------------|---------------|----------------|---|
| Technology & Design Center | | | | | |
| Information Technology | 11,125 | 13,906 | 19,596 | 24,495 | |
| Visual Communication | 8,233 | 10,292 | 13,375 | 16,719 | |
| Center for Emerging Technology | 4,681 | 5,852 | 5,237 | 6,547 | includes storefront computer repair and design studio |
| | 24,040 | 30,050 | 38,208 | 47,760 | |
| Business/Criminal Justice (Classrooms and Labs Building1) | | | | | |
| Criminal Justice | 7,962 | 9,952 | 11,876 | 14,845 | potential retrofit of existing downtown buildings |
| Business Management | 8,226 | 10,282 | 15,434 | 19,292 | potential retrofit of existing downtown buildings |
| | 16,188 | 20,234 | 27,310 | 34,137 | |
| Academic Building (Classroom/Laboratory Building2) | | | | | |
| Adult Education | 7,878 | 9,848 | 10,866 | 13,582 | |
| AHSS | 13,838 | 17,297 | 21,589 | 26,987 | |
| Development Education | 18,702 | 23,377 | 28,013 | 35,017 | |
| Early Childhood | 4,875 | 6,094 | 13,900 | 17,375 | ideally near Development Ed, possibly stand alone if outsourced |
| STEM | 13,399 | 16,749 | 25,359 | 31,699 | can existing urban center be retrofitted with contemporary labs? |
| | 58,692 | 73,365 | 99,727 | 124,659 | |
| Workforce/Enterprise Center/Administration | | | | | |
| Workforce Solutions | 1,489 | 1,861 | 2,082 | 2,603 | |
| Workforce Transitions Office | 1,111 | 1,389 | 1,111 | 1,389 | |
| Manufacturing Skills Lab | 3,310 | 4,137 | 6,620 | 8,275 | |
| Assessment Center | 7,610 | 9,512 | 8,295 | 10,368 | |
| Gateway Neighborhood Enterprises Incubator | 5,078 | 6,348 | 9,438 | 11,798 | |
| Community Training Area | 7,536 | 9,420 | 9,492 | 11,865 | |
| Cosmetology | 7,551 | 9,438 | 13,081 | 16,352 | includes cosmetology clinic/services |
| Executive Administration | 2,534 | 3,168 | 2,534 | 3,168 | |
| Provosts Office | 1,897 | 2,371 | 2,164 | 2,705 | |
| External Affairs- Community Events/Liaison | 660 | 825 | 660 | 825 | |
| Future Culinary Arts Satellite Program | - | - | 1,408 | 1,760 | |
| | 38,775 | 48,469 | 56,885 | 71,107 | |
| Student Services | | | | | |
| Admissions/One-Stop Shop | 2,923 | 3,654 | 6,394 | 7,993 | needs to be highly accessible and centrally located |
| Student Development | 18,331 | 22,913 | 30,946 | 38,683 | |
| Food Service | 3,924 | 4,905 | 3,924 | 4,905 | part of Student Development Commons Area |
| Campus Security | 2,045 | 2,556 | 8,081 | 10,101 | kiosk in Student Development, office area adjacent to Counseling |
| Information Technology | 1,589 | 1,987 | 1,764 | 2,206 | all areas require access to loading dock/service areas |
| Business and Operations- Maintenance | 1,666 | 2,082 | 1,666 | 2,082 | |
| GCTC Print Center | 5,872 | 7,340 | 6,047 | 7,559 | |
| Laundry | - | - | 659 | 824 | |
| | 36,349 | 45,436 | 59,481 | 74,352 | |
| Allied Health Building | | | | | |
| Allied Health & Nursing | 25,691 | 32,113 | 39,840 | 49,800 | includes clinic, personal training, and massage therapy service areas |
| AHEC | 2,418 | 3,023 | 2,540 | 3,175 | could be located with Allied Health Clinic or independently |
| | 28,109 | 35,136 | 42,380 | 52,975 | |
| Trades & Transportation | | | | | |
| Trades & Manufacturing | 18,375 | 22,968 | 26,538 | 33,173 | |
| Transportation | 22,078 | 27,597 | 26,112 | 32,640 | |
| | 40,452 | 50,566 | 52,650 | 65,813 | |
| Library | | | | | |
| Library | 6,423 | 8,029 | 8,521 | 10,651 | near/adjacent to Kenton County Library |

Red Text indicates departments that will likely require new construction or major renovation

Green Text indicates departments that indicated potential to locate in renovated downtown buildings

Chapter 3: Space Program Summary

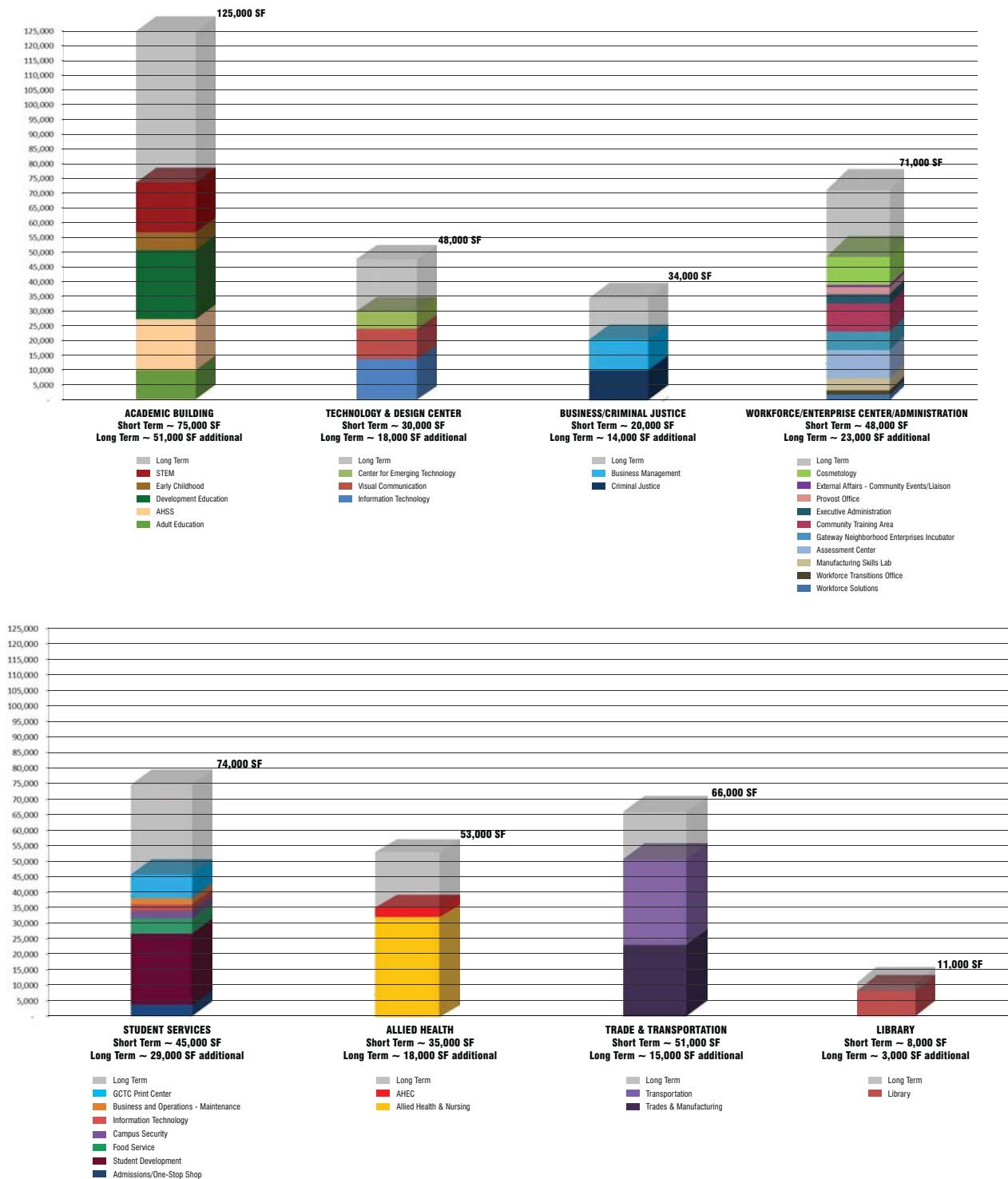


Figure 3.12: Graphic Illustration of the Potential Building Blocks

DEPARTMENTAL CONCEPT CARDS

Chapter 3: Space Program Summary

ALLIED HEALTH AND NURSING

PROGRAMS

TODAY

NURSING
HEALTH INFO TECH
MEDICAL INFO TECH
MEDICAL ASSISTING
WELLNESS

PARAMEDIC

FUTURE?

EMT
DENTAL
OT/PT
RESPIRATORY
BEHAVIORAL
BIOTECH
MED-TECH

LAB SPACES

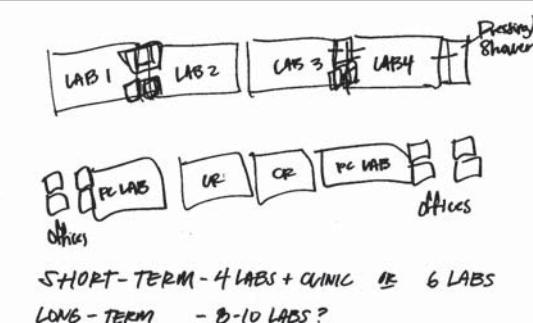
- MEDICAL ASSISTING
- MASSAGE THERAPY
- H.I.T. (SP LAB)
- NURSING ASSIST.
- PERSONAL TRAINING (mini-gym)
- +2 PROGRAMS TBD

PARTNERSHIPS

YMCA (craig : Burlington-Downtown Y closed)

DOWNTOWN MEDICAL OFFICES

DOWNTOWN HEALTH CENTERS



SCIENCE LABS

- CHEM, BIO, PHYSICS
- 2 BIO
- 1 CHEM/SUB PHYSICS
- 1 MICROBIOLOGY

ALLIED HEALTH RESOURCE CENTER

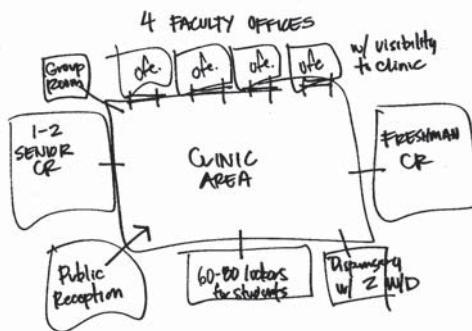
- PART OF LIBRARY?
- TUTORING CENTER?

PUBLIC STOREFRONT

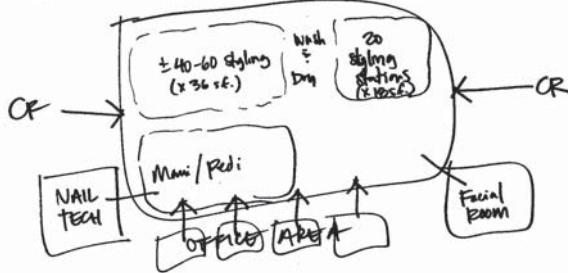


Chapter 3: Space Program Summary

COSMETOLOGY

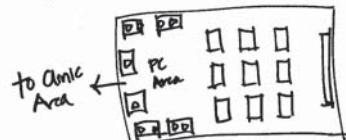


CUNIC AREA



CLASSROOMS

2-3 CLASSROOMS - 20 students/class
with 6+ Computers

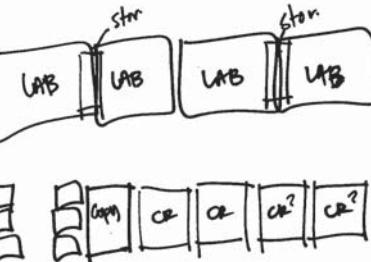


I.T.

PROGRAMS:

HARDWARE

- * INFORMATION SECURITY - instruction in lab
- * NETWORKING - instruction in lab
- * SERVER LAB (w/ dedicated network) - instruction in lab?
24K capacity
- * EACH REQUIRES LAB WITH PROPER EQUIPMENT,
STORAGE,
~ 8'x16' DECKS
20 students/class



REPAIR SHOP



VISUAL COMMUNICATION

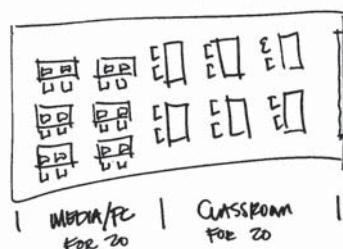
VISUAL COMMUNICATION

FACULTY OFFICES - 4 Full time + 1 Adjunct
 VC CLASSROOM
 MAC LAB for 20
 DRAWINGS STUDIO w/ changing room (2P)
 OPEN LAB (MAC/PC) for 20
 A/V PRODUCTION/EDITING
 STOREFRONT DESIGN STUDIO
 PAINTING STUDIO/3D

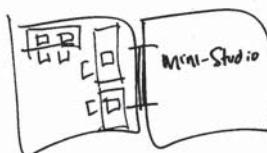
EXHIBIT SPACE - ongoing / rotating shows

STORAGE
 CENTRAL PRINT/SCAN ROOM
 SPRAY BOOTH
 STUDENT STORAGE AREA (in process work)

V.C. CLASSROOM



AV PRODUCTION STUDIO



Cincinnati State Model

CRIMINAL JUSTICE

CRIMINAL JUSTICE

CLASS ROOMS - AT LEAST 2 (30/class)

LECTURE HALLS - X

COMPUTER LAB - ACCESS TO 1

FACULTY OFFICES - 3-6

G.J. DISPLAY / SMALL GROUP AREA

FORENSICS LAB B

FIRE ARMS SIMULATOR LAB B

FORENSICS LAB



FACULTY

SHORT-TERM - 2 FULL TIME + 1 ADJUNCT

LONGER TERM - 4 FULL TIME + 1 ADJUNCT

Chapter 3: Space Program Summary

BUSINESS

PROGRAMS

MANAGEMENT - both pc & workspace

ACCOUNTING - std. classrooms

OPPSYSTEMS - pc based

* SMALL BUSINESS DEVELOPMENT
ENTREPRENEUR STRATEGIES

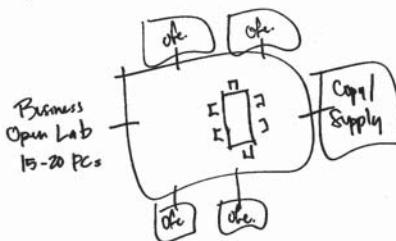
FACULTY

4 FULL TIME

+ 1 ADJUNCT - ONE ROTATING OFFICE

+ 1 FUTURE

BUSINESS SUITE



EARLY CHILDHOOD

SHORT-TERM / INTERNAL: REPLACEMENT FACILITY

PRESCHOOL CLASSROOM w/ RESTROOMS & STORAGE (20-22 std.)
OBSERVATION ROOM
STUDENT-TEACHER WORKROOM
PLAYGROUND
BREAK/STAFF w/ WASHER/DRYER

LONG TERM - CHILD DEVELOPMENT CENTER NEW VISION FACILITY

CLASSROOMS = 10 (80-100 students)
OBSERVATION ROOMS = 5-6
WORKROOM
STAFF OFFICES = 2
BREAK w/ WASHER/DRYER
MULTI-PURPOSE ROOM/DINING / KITCHEN

CHILD DEVELOPMENT CLASSROOMS

| | | | |
|------------------------------|------|------------|--------|
| INFANTS | 1:4 | 8 students | 350SF |
| WALKERS | 1:5 | 10 | 400 SF |
| TODDLERS | 1:8 | 16 | 600 SF |
| THREES | 1:11 | 20 | 800 SF |
| FOURS | 1:12 | 24 | 900 SF |
| + 1 800 SF "BONUS/FLEX" ROOM | | | |

DEVELOPMENT EDUCATION

MAJORITY OF SECTIONS HELD AT URBAN CAMPUS

- 1 CREDIT HR CLASSES FOR 8-15 STUDENTS
- STANDARD 25 STUDENT CLASSES

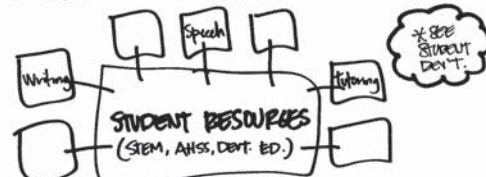
FACULTY OFFICES

60% OF DEPT. ED FACULTY SHOULD BE AT URBAN CAMPUS

15-18 + ADJUNCT

ACADEMIC SUPPORT CENTER

RESOURCE, ACADEMIC ASSISTANCE & TUTORING



SURROUNDED BY A COMBINATION OF GROUP ROOMS & SUPPORT OFFICES

STEM

SCIENCE, TECHNOLOGY, AND MATH

LECTURES - UP TO 60 STUDENTS

LABS - 20 STUDENTS EACH / DESIRE 24

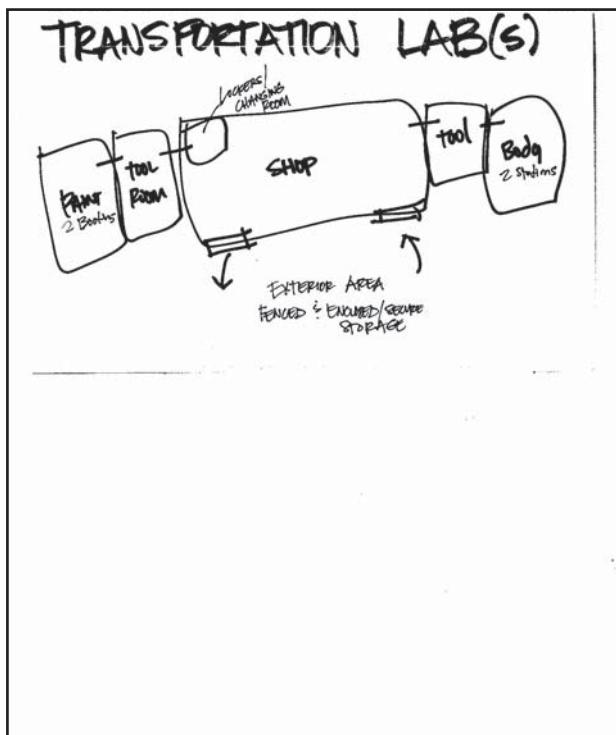
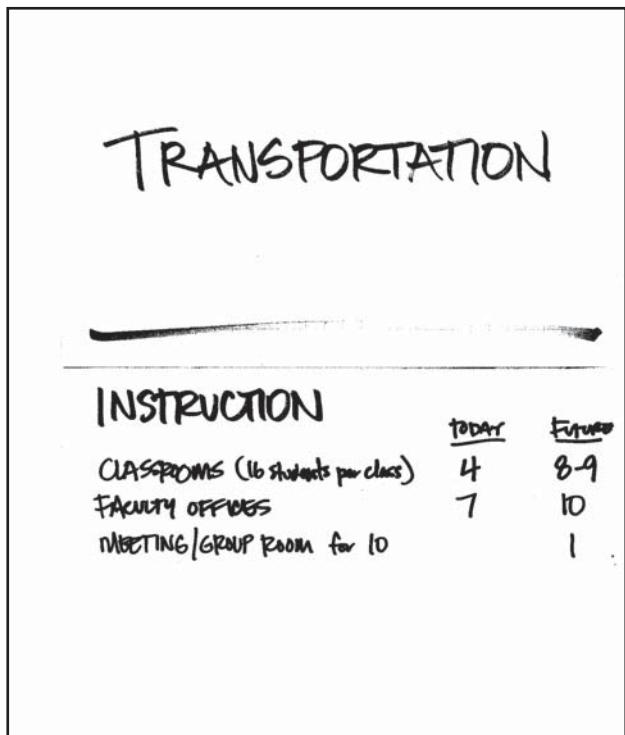
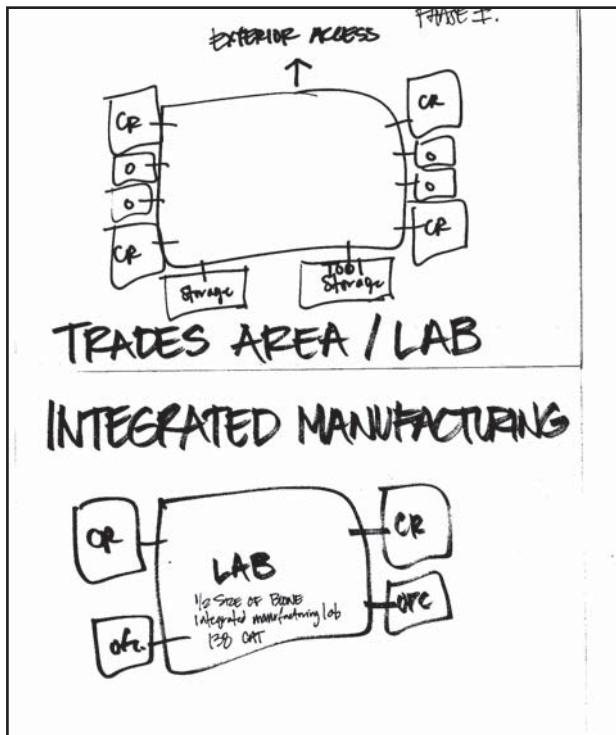
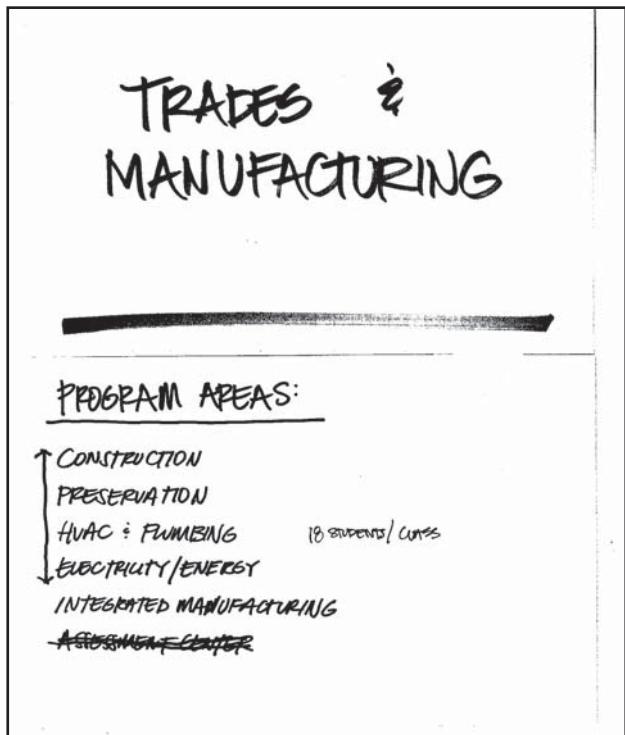
LECTURES IN ROOMS 208, 214 & E101 @ EDGEWOOD

AHSS

ARTS, HUMANITIES, AND SOCIAL SCIENCE

UTILIZE
STANDARD CLASSROOMS

Chapter 3: Space Program Summary



ADULT EDUCATION

ADULT EDUCATION

| | <u>TODAY</u> | <u>FUTURE</u> |
|-----------------------------|--------------|---------------|
| CLASSROOMS | 3-4 | 5 |
| COMPUTER LAB | 1 | 2 |
| GROUP ROOMS | 1 | 2 |
| OFFICES (See separate card) | X | X |
| TESTING ROOM (24 PC) | 1 10-11 | 2-3 18-19 |

AHEC

AREA HEALTH EDUCATION CENTER

PERSONNEL

| | <u>TODAY</u> | <u>FUTURE</u> |
|--------------------------------|--------------|---------------|
| DIRECTOR | 1 | 1 |
| ASST. DIRECTOR/CLINICAL COORD. | 1 | 1 |
| HEALTH EDUCATOR | 1 | 3 |
| SPEC PROJECTS/EVENTS COORD. | 1 | 1 |
| OFFICE MANAGER | 1 | 0-0 |
| ADJUNCT HEALTH DEPT. STAFF | 2 | 2 |
| WORK-STUDY STUDENT | 1 8 | 1 9-0 |

WORK FORCE SOLUTIONS

CENTER FOR INNOVATION

- 1. EXPERIENTIAL LEARNING - CLASSROOM
- 2. SERVICE - LEARNING - COMMUNITY
- 3. PUBLIC - PRIVATE PARTNERSHIPS - NEARBY
- * 4. STUDENT RUN BUSINESSES - @ GCTC
- * REQUIRES INCUBATOR SPACE FOR NEW VENTURES & START-UPS
- + 2 CONFERENCE ROOMS

STAFFING

| | <u>TODAY</u> | <u>FUTURE</u> |
|----------------------------|--------------|---------------|
| CONTINUING ED. COORDINATOR | 1 | 1 |
| WORKFORCE DEV'L LIAISON | 2 | 3 |
| CAMPUS CE COORDINATOR | 1 | 2 |
| RECEPTION | 1 | |
| BUSINESS MANAGER | 1 | 1 |
| TRAINING RM. STAFF | 1 | 3 |
| | 7 | 10 |

WORK FORCE SOLUTIONS

+1-3,000 CLIENTS PER YEAR

